



**CITY OF VALLEJO  
PARTICIPATORY BUDGETING STEERING COMMITTEE MEETING**

**TUESDAY, FEBRUARY 5, 2013  
6:30 – 8:30 p.m.**

**AGENDA**

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**JFK LIBRARY, JOSEPH ROOM  
505 SANTA CLARA STREET  
VALLEJO, CALIFORNIA**

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This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the Committee without prior notice and are not listed on the AGENDA, no specific answers or response should be expected at this meeting per State law.

Those wishing to address the Committee on any matter for which another opportunity to speak is not provided on the AGENDA but which is within the jurisdiction of the Committee may address the Committee during the "PUBLIC INPUT" portion of the AGENDA.

**Notice of Availability of Public Records:** All public records relating to an open session item, which are not exempt from disclosure pursuant to the Public Records Act, that are distributed to a majority of the Committee will be available for public inspection at the City Clerk's Office, 555 Santa Clara Street, Vallejo, CA at the same time that the public records are distributed or made available to the Committee. Such documents may also be available on the City of Vallejo website at <http://www.ci.vallejo.ca.us> subject to staff's ability to post the documents prior to the meeting. Information may be obtained by calling (707) 648-4527, TDD (707) 649-3562.

*Requests for disability related modifications or accommodations, aids or services may be made by a person with a disability to the City Clerk's office no less than 72 hours prior to the meeting as required by Section 202 of the Americans with Disabilities Act of 1990) and the federal rules and regulations adopted in implementation thereof.*

- 1. Roll Call**
- 2. Welcome and Introductions**
- 3. Public comment**
- 4. PB Vallejo Updates**
- 5. Workgroup Discussions**  
Event Planning, Outreach and Vote logistics
- 6. Workgroups Report back**

**7. Steering Committee Decisions**

Voting rules, Voting dates, Expo dates

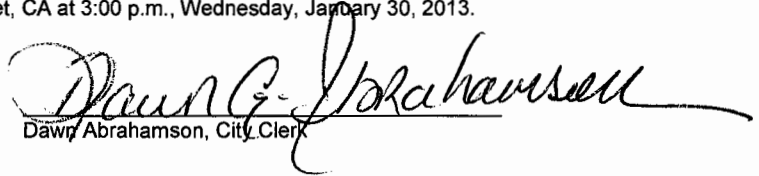
**8. Next steps**

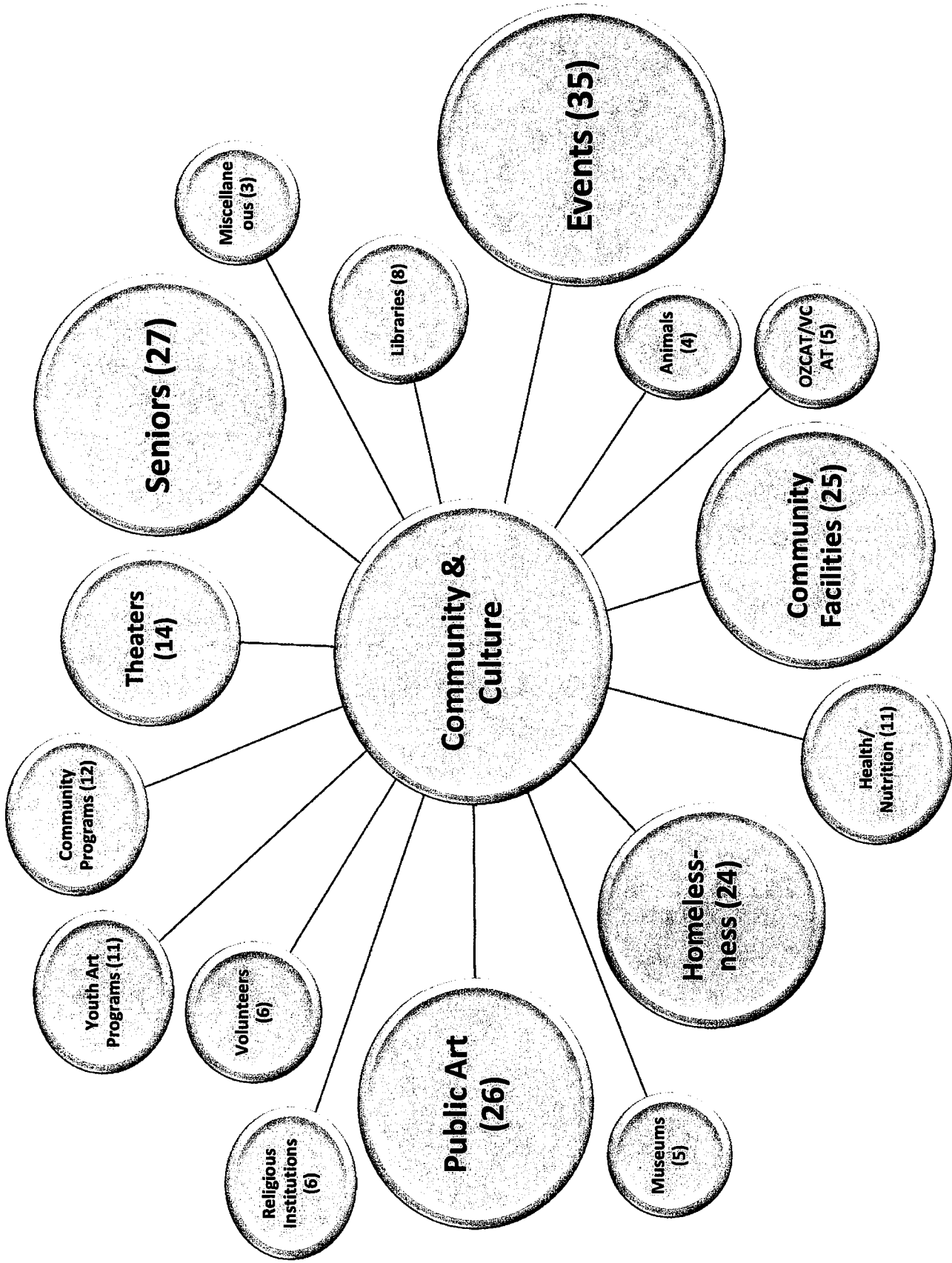
**9. Adjourn**

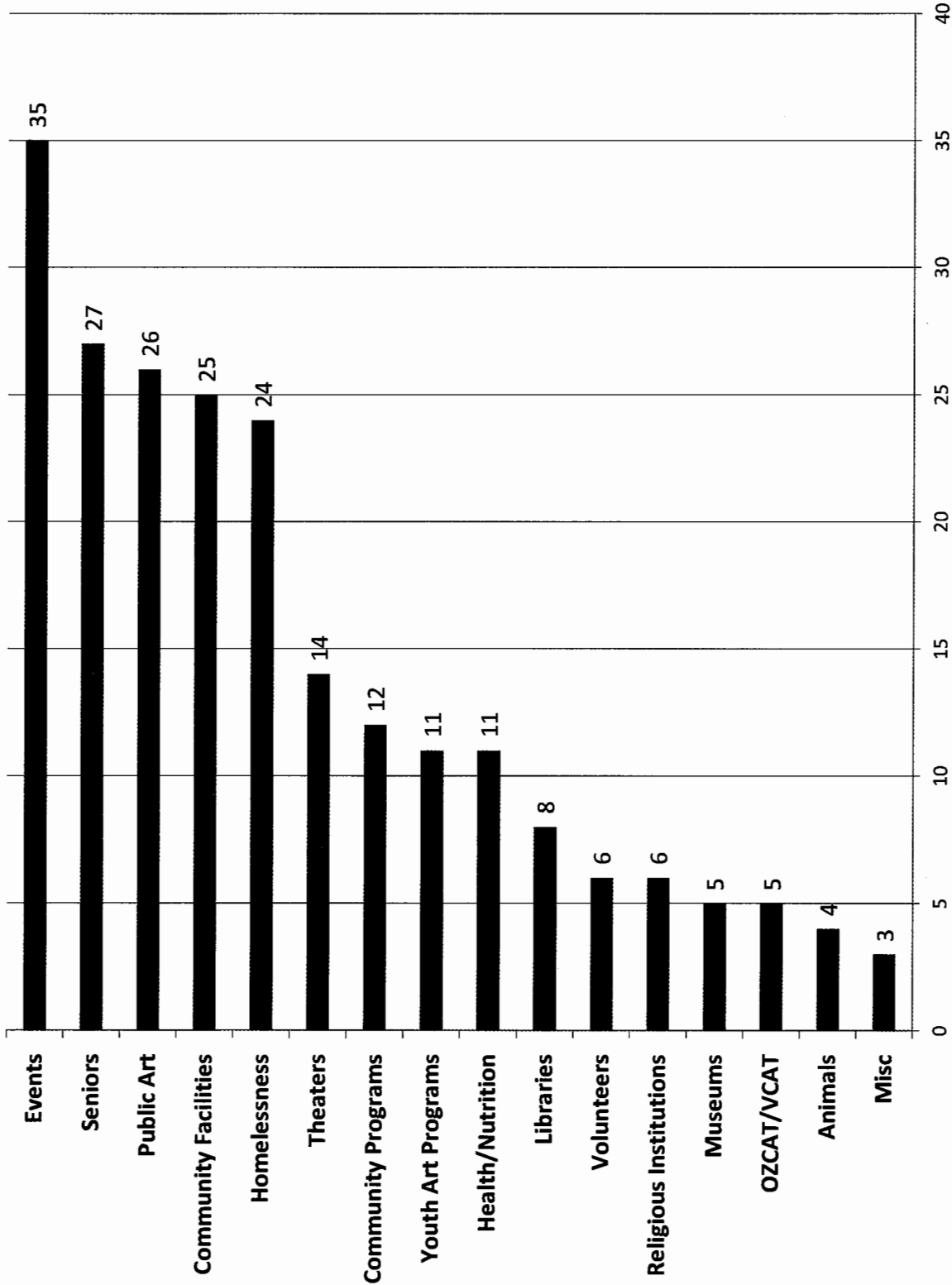
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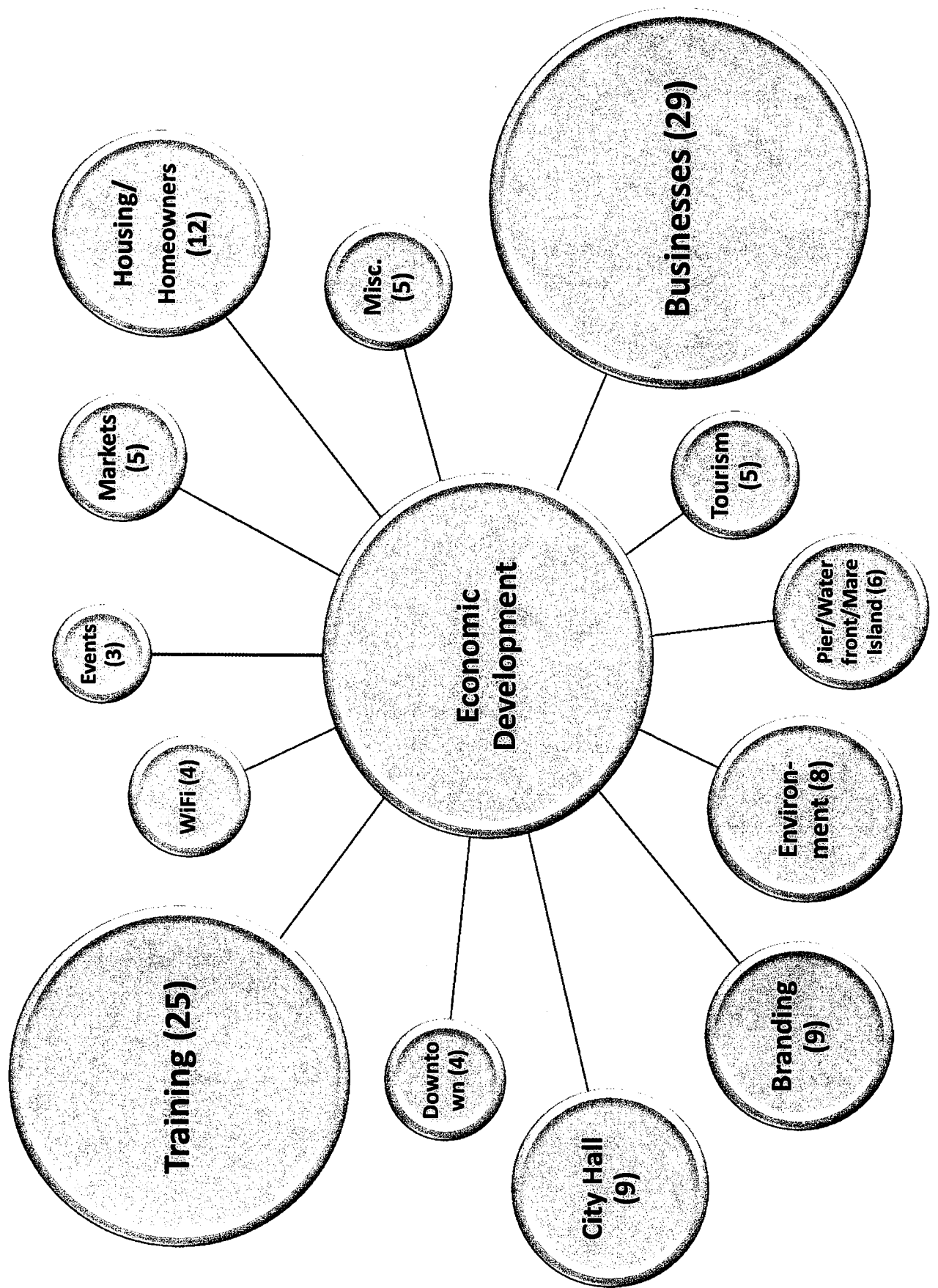
I, Dawn Abrahamson, City Clerk, do hereby certify that I have caused a true copy of the above notice and agenda to be delivered to each of the members of the Participatory Budgeting Steering Committee, at the time and in the manner prescribed by law and that this agenda was posted at City Hall, 555 Santa Clara Street, CA at 3:00 p.m., Wednesday, January 30, 2013.

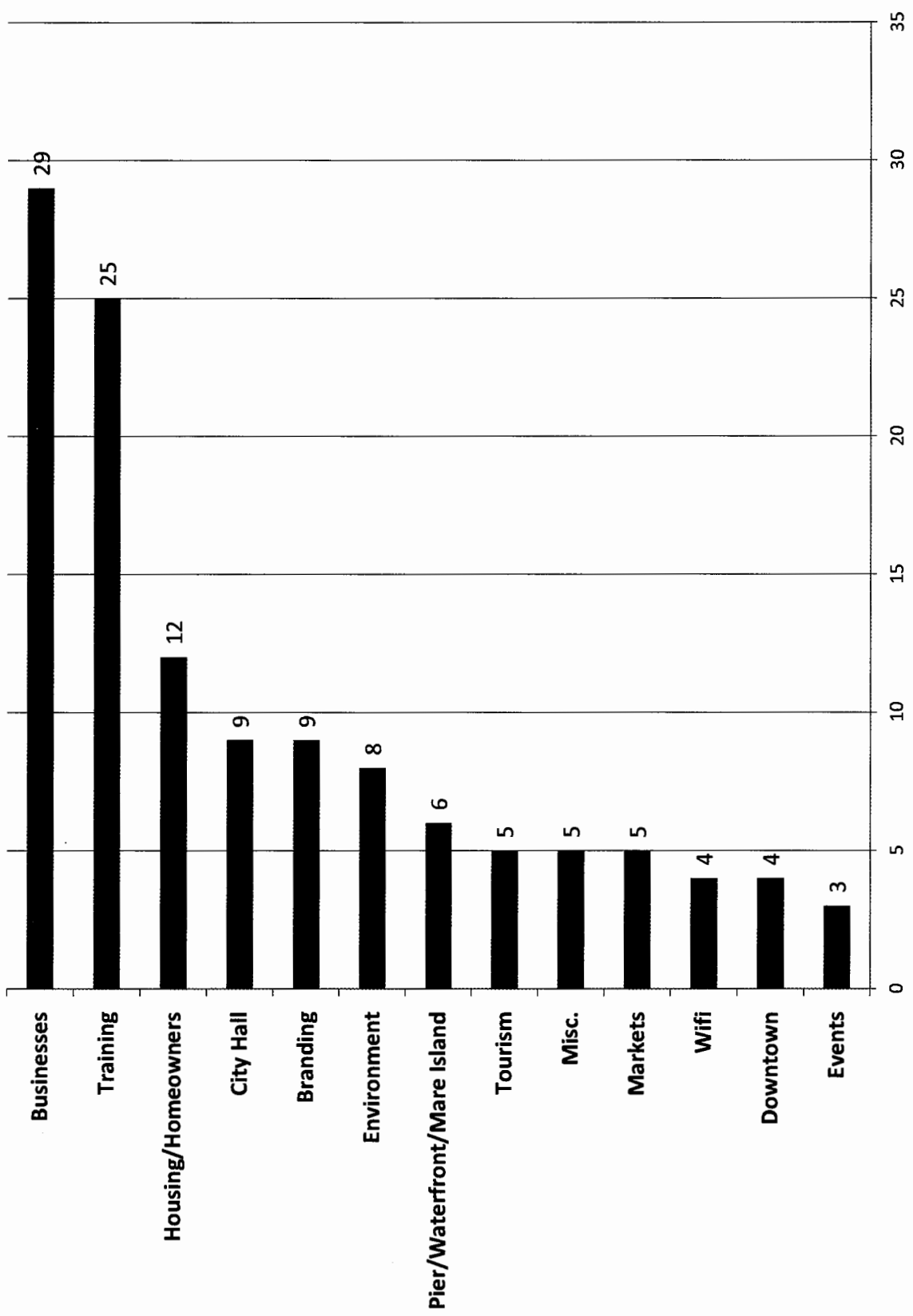
Dated: January 30, 2013

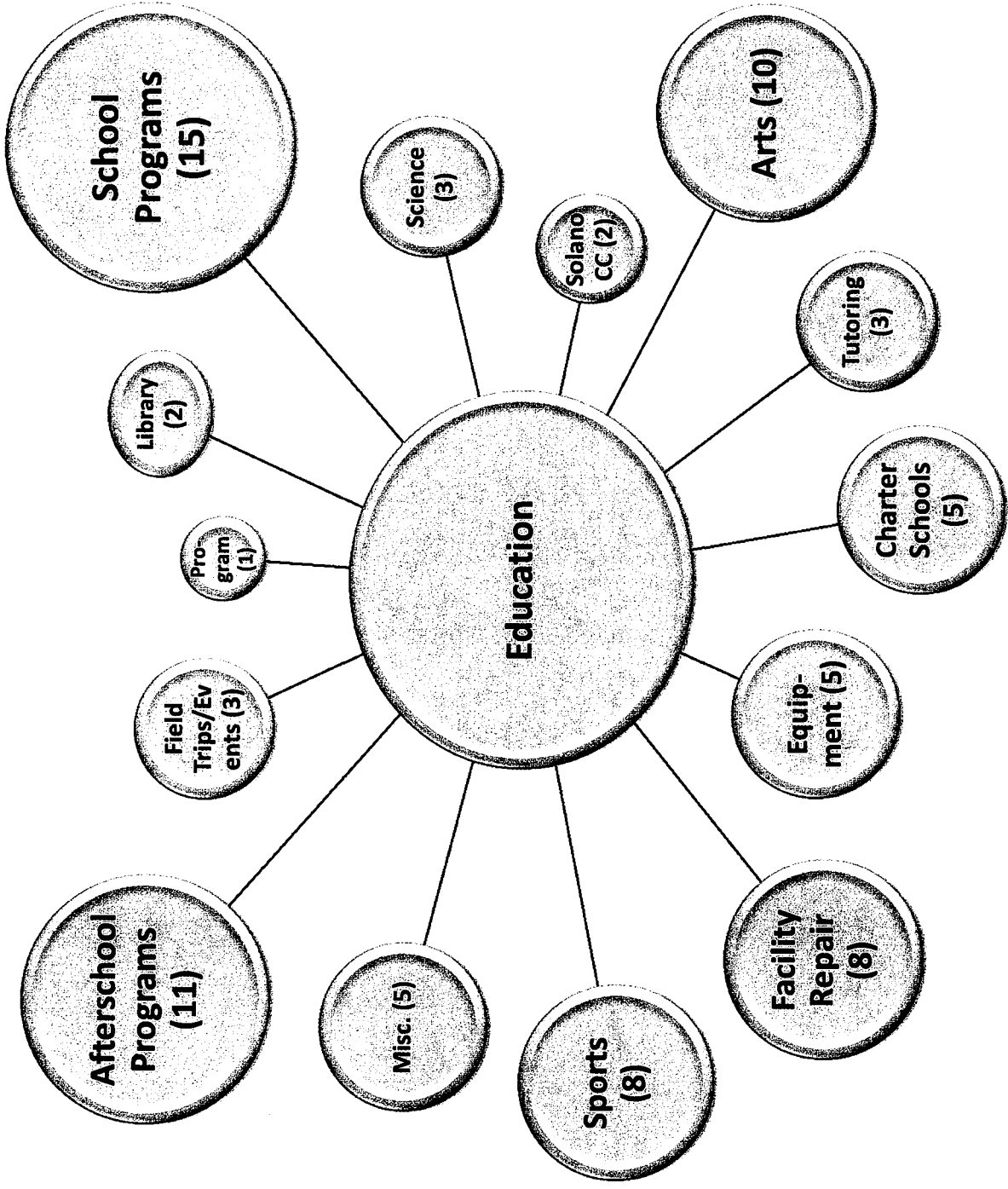
  
Dawn Abrahamson, City Clerk

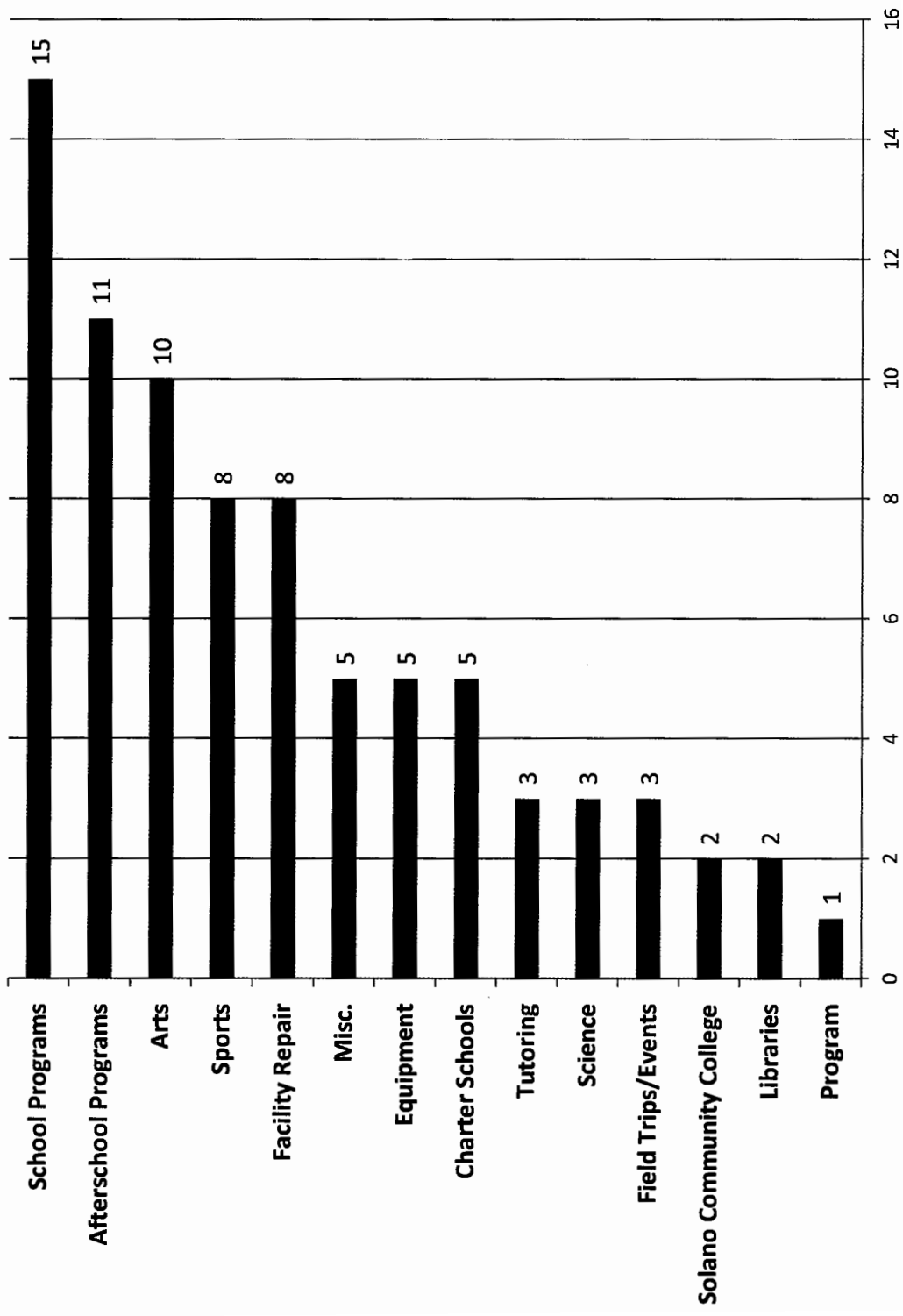




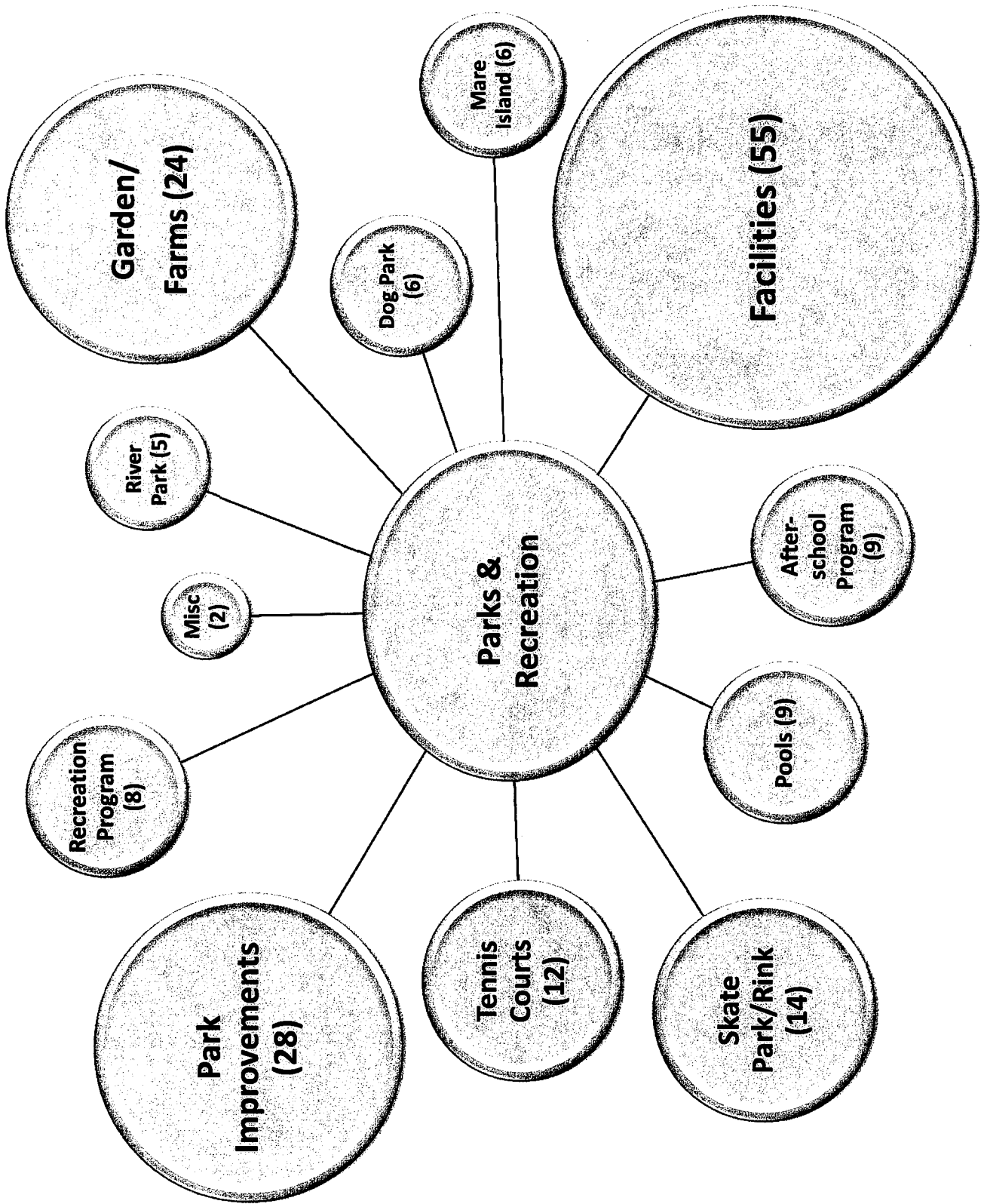


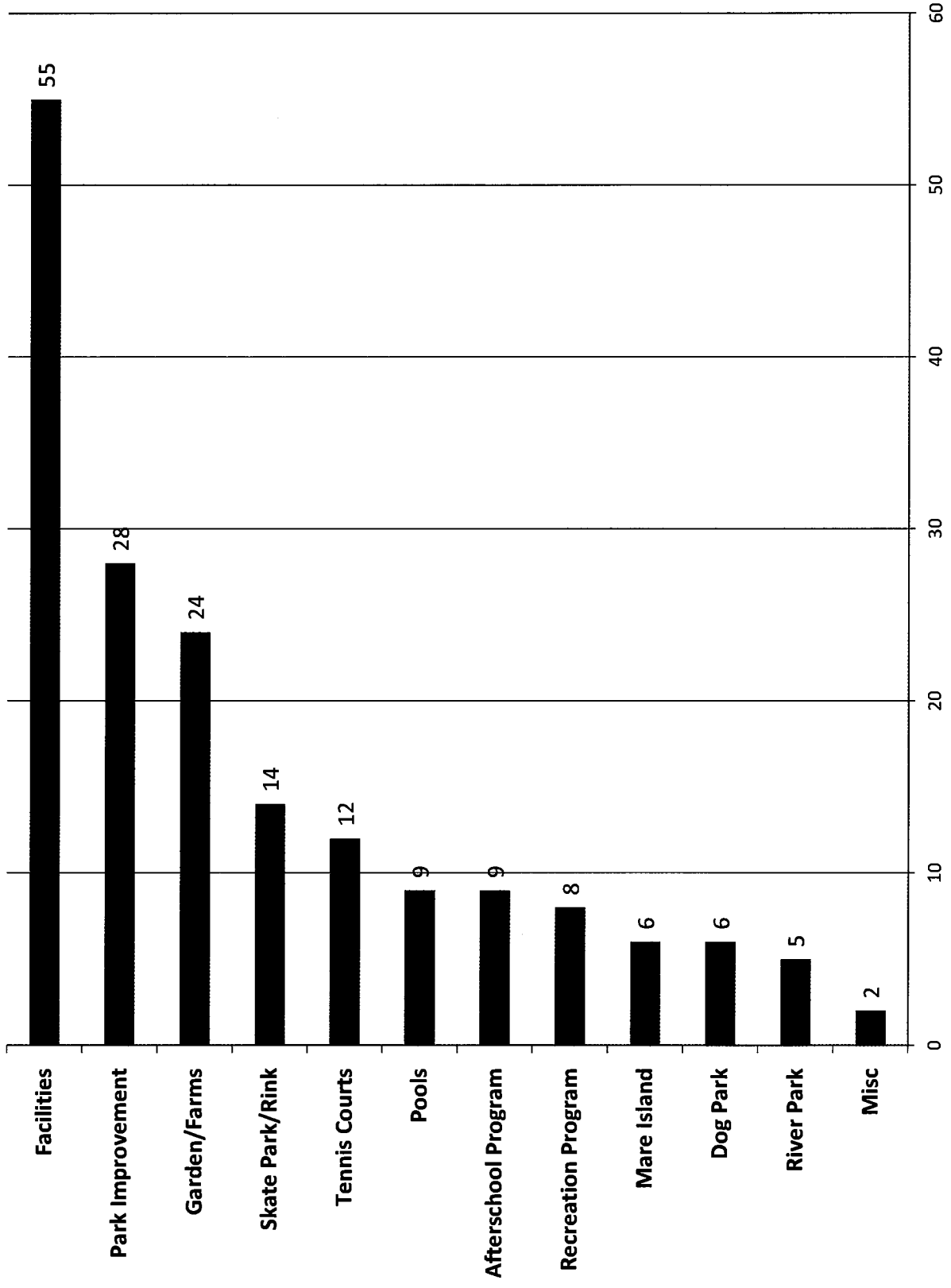


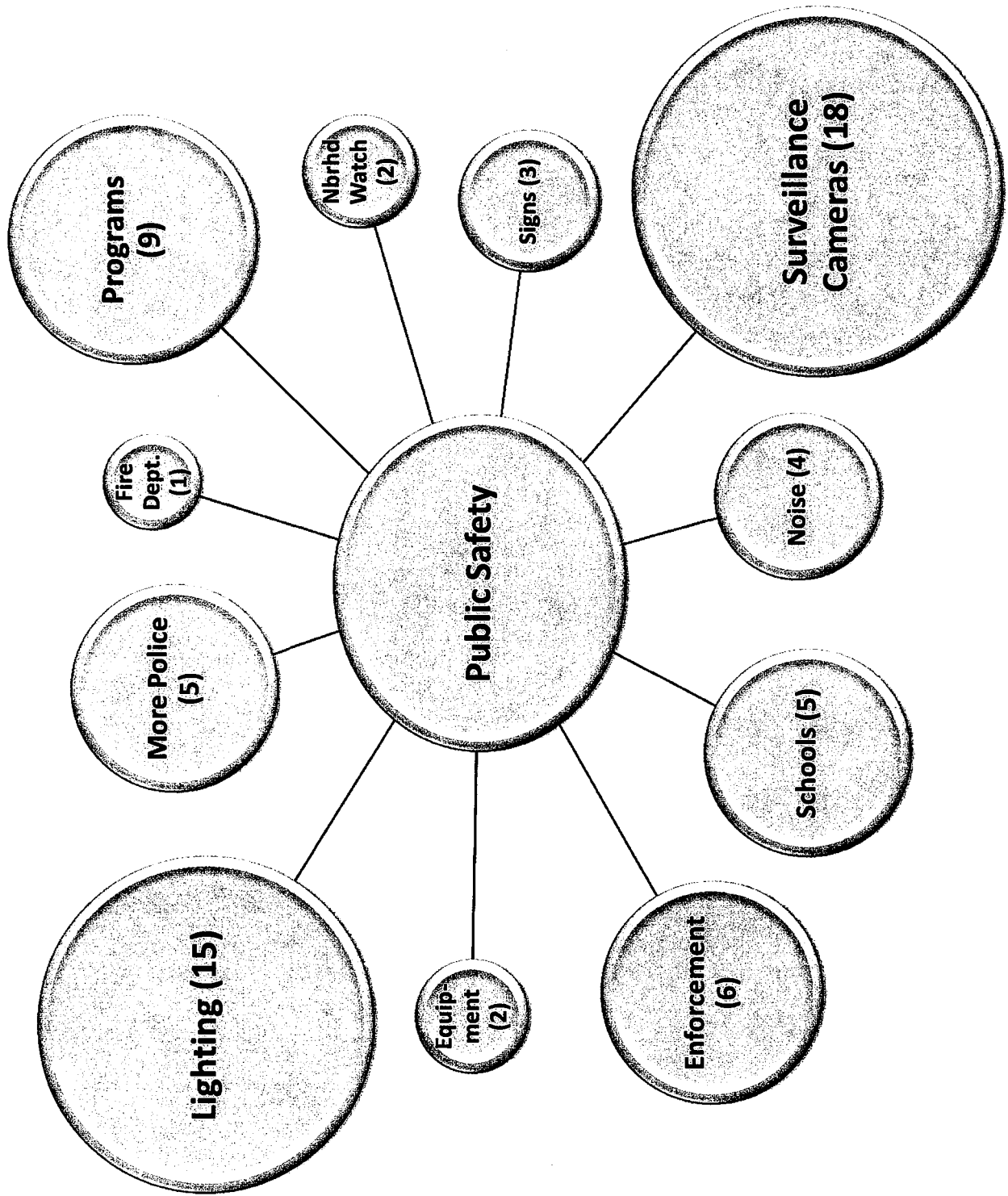


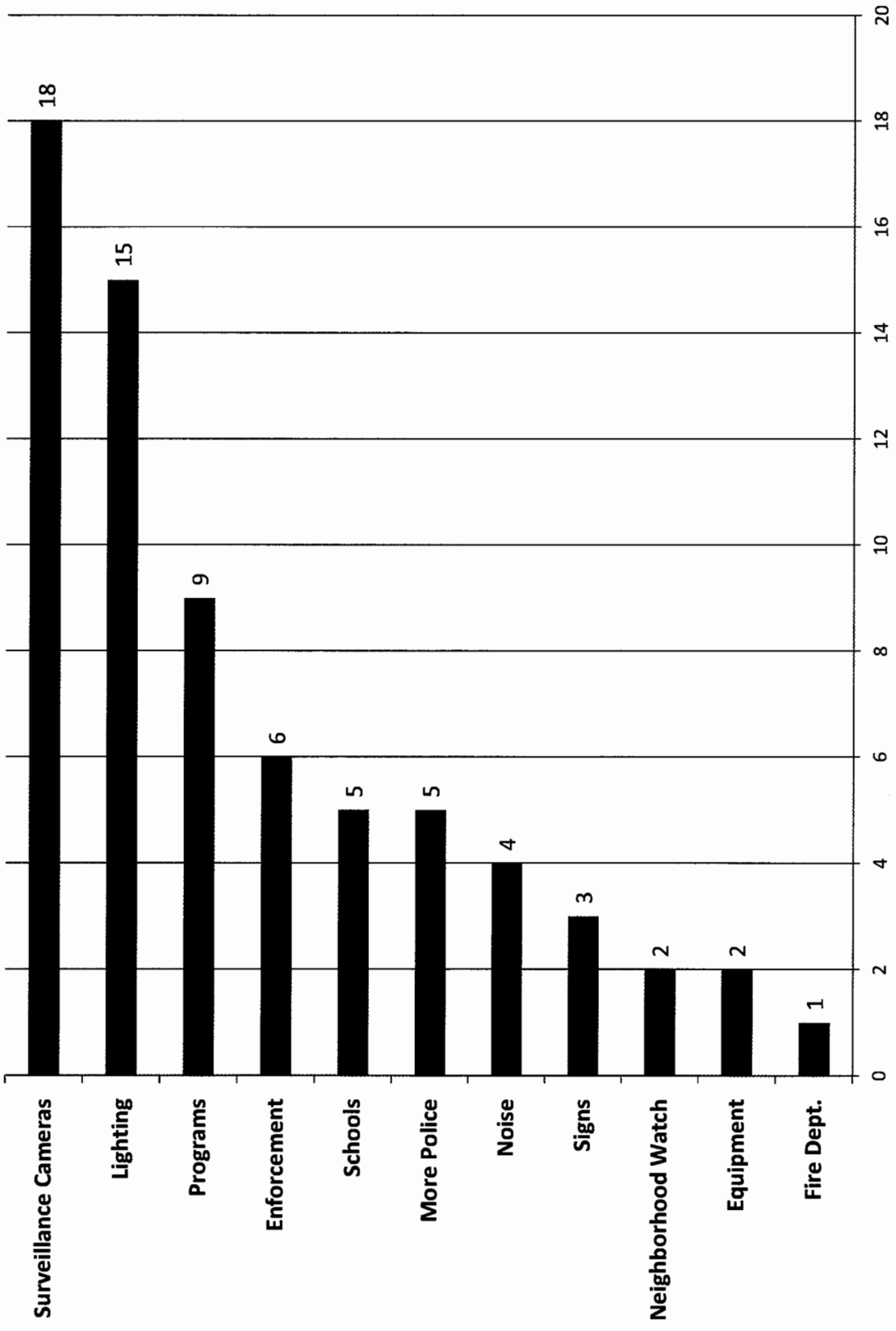


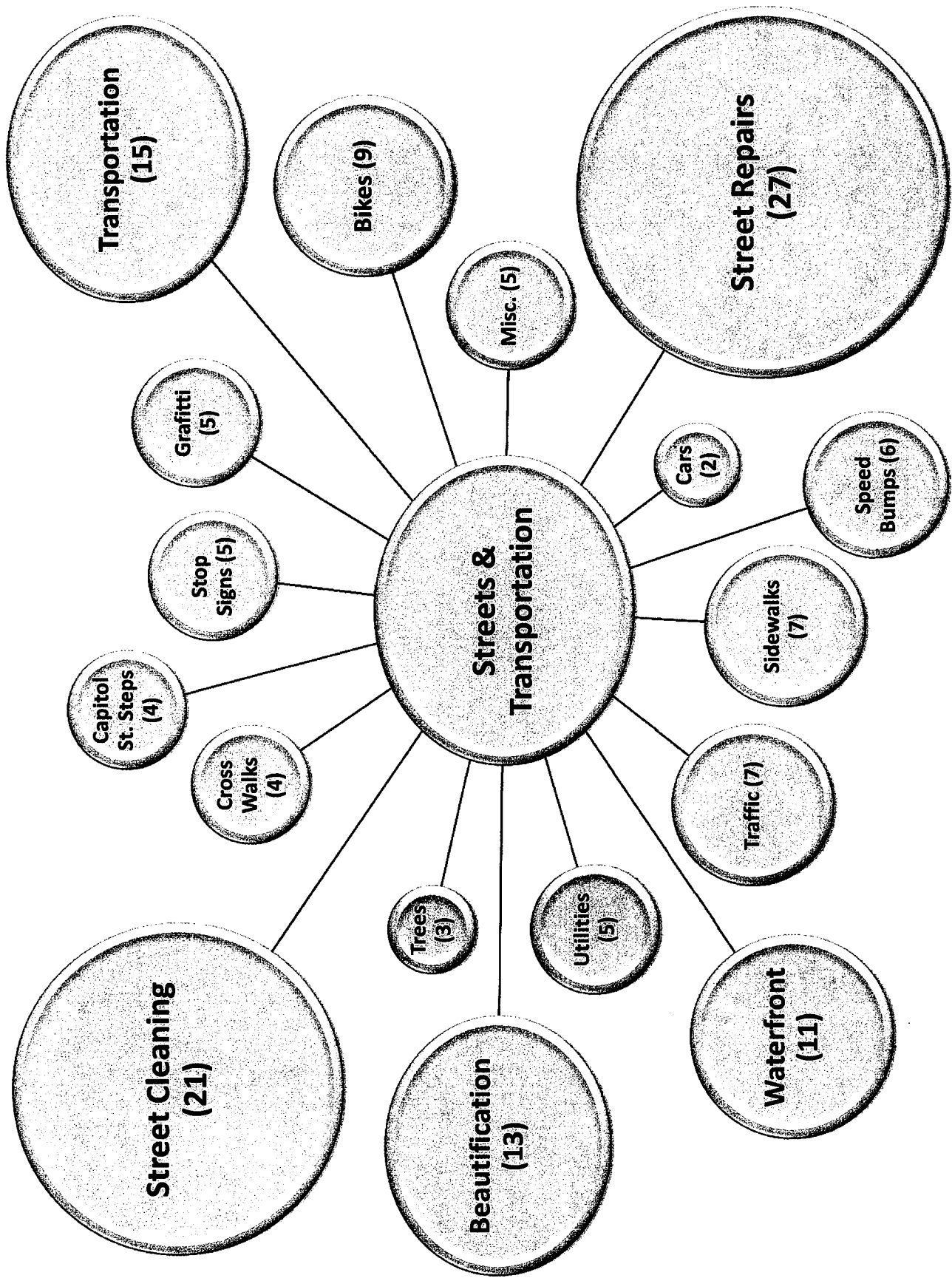


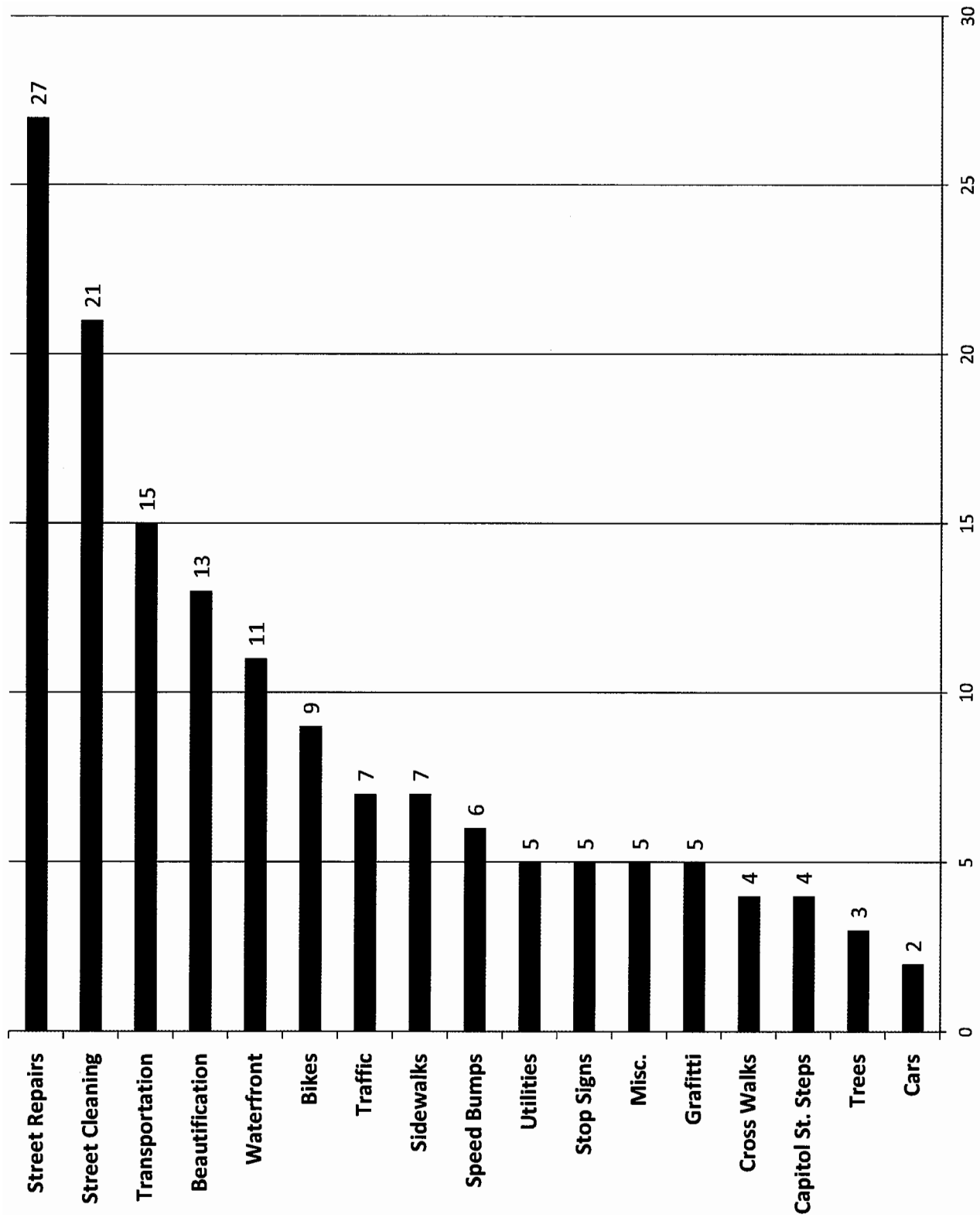












PB Vallejo Steering Committee Meeting February 5, 2013:  
Update on Budget Delegate Phase

*Total Committees:* **8**

*Total Delegates:* **118**

*Total projects ideas:* **829**

**BUDGET DELEGATE COMMITTEES**

**1. Education**

*Facilitators:* Aseem Mulji & Katy Miessner

*Number of Delegates:* 17

The Education Committee's project idea list includes afterschool programs, school facilities upgrades, arts and music programs, and sports programs. As of early February, their "High Priority" list focuses on afterschool programs.

**2. Parks & Recreation**

*Facilitators:* Elizabeth Little & John De La Torre

*Number of Delegates:* 16

The Parks & Recreation Committee's project idea list includes upgrades to GVRD parks and community center facilities, tennis court repairs, pools, skating rinks and parks, community gardens and farms, dog parks, solar panel installation, Mare Island Preserve and Heritage projects, and afterschool recreation programs. As of early February, their "High Priority" list focuses on parks & facilities upgrades, community gardens, tennis court repairs, afterschool recreation programs, Mare Island Preserve and Heritage projects, and solar panel installation.

**3. Streets & Transportation**

*Facilitators:* Betsy Morris & Bob Wolfe

*Number of Delegates:* 7

The Streets & Transportation Committee's project idea list includes beautification projects, sidewalk and street repair, bus shelters, increased public transit, tree planting, bikes, crosswalks, graffiti, traffic calming, street cleaning, utilities and waterfront improvements. As of early February, their "High Priority" list focuses on street repair, improving pedestrian safety and traffic calming, bus shelters, and waterfront improvements.

**4. Community & Culture**

*Facilitators:* Liz Ramos & Joey Lake

*Number of Delegates: 22*

The Community & Culture Committee has the broadest range of project idea. Their list includes animals, arts and music programs, community events and programs, homeless services, OZCAT & VCAT, museums, Florence Douglas Senior Center, public art, theaters, volunteer projects. As of early February, their “High Priority” list includes project ideas in each of these categories.

## **5. Economic Development**

*Facilitators: Shelee Loughmiller & Johnny Walker*

*Number of Delegates: 32*

The Economic Development Committee’s project idea list includes support for small businesses, job training, housing and homeownership projects, Vallejo branding and tourism, downtown-focused projects including free wifi, retail development, . As of early February, their “High Priority” list includes project ideas in each of these categories, excluding retail development.

## **6. Public Safety**

*Facilitators: Lynda Daniels & Pippin Dew*

*Number of Delegates: 8*

The Public Safety Committee’s project idea list includes better tracking of code violations at abandoned or dilapidated property, lighting projects, surveillance cameras, increasing security & law enforcement, graffiti abatement, and drug courts. As of early February, their “High Priority” list focuses on code violations tracking, lighting, surveillance cameras, and drug courts.

## **7. Youth**

*Facilitators: Ginny Browne & Mari Villaluna*

*Number of Delegates: 8*

The Youth Committee works on all project lists. As of early February, their “High Priority” list includes afterschool mentoring and volunteer programs, fitness equipment in parks, repairs to school facilities, arts programs, homeless services, and cultural programming, including Tagalog classes and funding for the annual Pow-Wow.

## **8. Spanish**

*Facilitators: Ramon Quintero*

*Number of Delegates: 8*

The Spanish Committee works on all project lists. As of early February, their “High Priority” list includes microenterprise funds/small business development programs, Spanish language programming on OZCAT, mural projects, and child care at libraries.