



COMMUNITY DEVELOPMENT COMMISSION

Thursday, April 3, 2008

SPECIAL MEETING

Council Chambers
Vallejo City Hall
555 Santa Clara Street

7:30 P.M.

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Approval of Agenda

The Commission may adopt the agenda as presented or may rearrange the order of items. Pursuant to the Brown Act, the Commission may not add items to the agenda and the Commission may only discuss items on the agenda.

Requests for disability-related modifications or accommodations, aids, or services may be made by a person with a disability to the Vallejo Housing and Community Development Division office, located at 200 Georgia Street, no less than 72 hours prior to the meeting (as required by Section 202 of the Americans with Disabilities Act of 1990, and the Federal rules and regulations adopted in implementation thereof). The Vallejo Housing and Community Development Division may be contacted as follows: Tel: 707/648-4507, Fax: 707/648-5249, or e-mail: gricca@ci.vallejo.ca.us.

The hearing impaired may call the California Relay Service at (800)735-2922 without TTY/TDD or (800)735-2929 with TTY/TDD.

AFFIDAVIT OF POSTING

I, _____ do hereby certify that I caused to be posted this Meeting Agenda in an area freely accessible to members of the public on _____.

Signature

<p>CHAIR Joedna Bohanon VICE-CHAIR Robert Bryant COMMISSION Kenneth Barden Peggy Cohen- Thompson Richard Eschenburg Phyllis Harrison Earnestine Lawson Kathleen O'Sullivan Naomi Smith Evette Watt</p>

5. Presentations

6. Approval of Minutes

- a. Regular Meeting of December 6, 2007

7. Communications

8. Community Concerns

This is an opportunity for residents to discuss items not on the agenda that are within the purview of the Commission. The Commission may not discuss or take actions on these items but may require that they be placed on a future agenda. If an item is not within the purview of the Commission, the person may be referred to the appropriate party.

9. Public Hearings

a. Fiscal Year (FY) 2008/2009 Proposed Action Plan

In 2005 the City of Vallejo adopted a Consolidated Plan. This Plan is a five-year planning document required by the U. S. Department of Housing and Urban Development (HUD) which addresses affordable housing and community development needs. The City's Consolidated Plan covers the period beginning July 1, 2005 and ending June 30, 2010. One of the main components of the Consolidated Plan is a one-year Action Plan for each year of the Consolidated Plan. The annual Action Plan identifies the amounts and sources of funding that will be expended by the City and other entities on various affordable housing and community development activities in Vallejo. The Action Plan is due to HUD by May 15 of each year.

The City annually allocates Federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program funds, received from HUD, also by May 15.

The City of Vallejo has been notified that it will receive \$1,161,628 in CDBG Program funds in FY 2008/2009, the fourth year of the Consolidated Plan, (beginning July 1, 2008). This funding amount is approximately four percent less than the amount the City estimated in 2007 that it would receive for FY 2008/2009.

In addition, the City estimates it will receive approximately \$200,000 in CDBG program income (revenue) in FY 2008/2009.

Therefore, the total amount of CDBG funding available to allocate in FY 2008/2009 is \$1,361,628.

In 2007, the City allocated anticipated FY 2008/2009 CDBG funds for activities in the amount of \$1,408,550. Staff recommends that the City reaffirm the FY 2008/2009 CDBG activities approved for funding in 2007, with funding reductions of approximately three to four percent for each activity. These activities are: the Country Club Crest Neighborhood Preservation Project, rental housing, social services, and administrative actions necessary to meet CDBG Program and HUD requirements.

For more information, a staff report is enclosed with the agenda.

Recommendation: Conduct a public hearing. Adopt the enclosed resolution.

10. Committee Reports

11. Chair's Report

12. Staff Report

a. Information Bulletin

Enclosed with the agenda is a copy of the most recent National Community Development Association (NCDA) Newsletter.

Recommendation: No action required. Informational item only.

13. New Business

a. Nomination of Officers

The Commission's Rules of Order and Procedure state that nominations for officers are to take place in March. The election of officers occurs in June. Because the regular meeting in March was cancelled, it is appropriate for the Commission to nominate officers at this meeting,

Individuals selected to the positions of Chair and Vice-Chair may not serve more than two one-year terms in a row in office. As of June 30, 2008, Commissioner Bohanon will have served two terms as Chair. Commissioner Bryant is eligible to serve another term as Vice-Chair.

For more information, please refer to an excerpt from the Commission's Rules and Order and Procedure, which is enclosed with the agenda.

Recommendation: Nominate Commissioners to serve as Chair and Vice-Chair.

14. Old Business
15. Comments from Commissioners
16. Adjournment

**6.a. Approval of Minutes
Regular Meeting of
Of December 6, 2007**

**6.a. Approval of Minutes
Regular Meeting of December 6, 2007**

COMMUNITY DEVELOPMENT COMMISSION
CITY HALL
DECEMBER 6, 2007

MINUTES

1. Call to Order

The Community Development Commission of the City of Vallejo met in a regular meeting on December 6, 2007 at 7:30 p.m. in the Council Chambers of the City Hall, 555 Santa Clara Street, Vallejo, California.

2. Pledge of Allegiance

The Pledge was recited.

3. Roll Call

Present: Commissioners: Barden, Bohanon, Bryant, Cohen-Thompson, Eschenburg, Harrison (arrived 8:35 p. m.), Lawson, O'Sullivan, Smith (arrived 7:35 p. m.), and Watt

Absent: Commissioners: None

Staff: Guy L. Ricca, Senior Community Development Analyst

4. Approval of Agenda

A motion was made by Commissioner O'Sullivan to approve the agenda. The motion was seconded by Commissioner Bryant. The motion passed unanimously by voice vote, 8-0-0.

5. Presentations

There were no presentations.

6. Approval of Minutes

a. Regular Meeting of September 6, 2007

Commissioner O'Sullivan made a motion to approve the minutes of the regular meeting of September 6, 2007. The motion was seconded by Commissioner Bryant. The motion passed unanimously by voice vote, 8-0-0.

7. Communications

Staff reviewed the communications.

8. Community Concerns

There were no community concerns.

9. Public Hearings

a. Housing and Community Development Needs

The Chair opened the public hearing. Staff reviewed the item.

The following persons spoke:

Mustafa Abdul Ghane, Vallejo resident, made the following comments: (1) the City has no plan to address the needs of renters living in substandard housing, (2) there is a need for workforce housing in Vallejo, and (3) barriers to affordable housing exist in Vallejo.

Leanne Martinsen, Area Agency on Aging Serving Napa and Solano, discussed the significant housing needs of low income, frail elderly.

Kenny Lewis, Stop the Violence Track Meet, discussed this event and requested funding.

Ikuku Gaskins, Vallejo resident, spoke of her several attempts to obtain Vallejo Housing Authority rental assistance, and the Housing Authority's long waiting list.

There being no other speakers, the public hearing was closed.

10. Committee Reports

There were no reports.

11. Chair's Report

There was no report.

12. Staff Report

a. Community Development Block Grant (CDBG) Program Quarterly Report, July through September, 2007

b. Information Bulletin

Staff reviewed the above items.

13. New Business

a. Proposed Amendment to Fiscal Year (FY) 2007/2008 Agreement By and Between the City of Vallejo and Greater Vallejo Recreation District (GVRD)

Staff reviewed the item. Phillip McCoy, GVRD, also made comments. After discussion, a motion was made by Commissioner Lawson to adopt the Resolution in the agenda packet with the following amendment: If possible, GVRD will provide CDBG Program-eligible year-round activities at the North Vallejo Community Center in FY 2007/2008. The motion was seconded by Commissioner Bryant.

“BE IT RESOLVED by the Community Development Commission of the City of Vallejo as follows:

THAT WHEREAS, for Fiscal Year (FY) 2007/2008 the City allocated Federal Community Development Block Grant (CDBG) Program funds to Greater Vallejo Recreation District (GVRD) to provide summer camp activities in City Park and at North Vallejo Community Center.

WHEREAS, because this was a pilot program, the number of clients served was lower than projected, or as specified in the executed CDBG Agreement.

WHEREAS, GVRD has requested an amendment to the Agreement, lowering the number of clients required to be served.

WHEREAS, approval of this amendment by the City will enable GVRD to be fully reimbursed for its expenses during the summer of 2007.

WHEREAS, GVRD has partnered with the City as part of a larger effort to preserve and revitalize target area neighborhoods.

WHEREAS, staff recommends the City amend the Agreement per GVRD's request.

NOW THEREFORE BE IT RESOLVED that the Community Development Commission of the City of Vallejo hereby recommends that the Vallejo City Council amend the CDBG Agreement with GVRD for summer camp services during FY 2007/2008 as described in the attached staff report to the Community Development Commission regarding GVRD dated December 6, 2007; and

BE IT FURTHER RESOLVED that the Community Development Commission recommends that if possible, GVRD provide CDBG Program-eligible year-round activities at the North Vallejo Community Center in FY 2007/2008.”

ROLL CALL:

Ayes: Commissioners: Barden, Bohanon, Bryant, Cohen-Thompson, Harrison,
Lawson, O'Sullivan, Smith, and Watt

Noes: Commissioners: Eschenburg

Abstentions: Commissioners: None

Absent: Commissioners: None

The motion passed, 9-1-0, as amended.

b. Rules of Order and Procedure

The Commission's Rules of Order and Procedure were discussed. No revisions were made.

14. Old Business

There was no Old Business.

15. Comments from Commissioners

Commissioners made comments.

16. Adjournment

The meeting adjourned at 9:00 p.m.

9.a. Public Hearings
FY 2008/2009 Proposed
Action Plan

9.a. Public Hearings
Fiscal Year (FY) 2008/2009 Proposed
Action Plan



CITY OF VALLEJO

Agenda Item No. 9.a.

COMMUNITY DEVELOPMENT COMMISSION

Date: April 3, 2008

TO: Chair and Commissioners

FROM: Laura J. Simpson, Housing and Community Development Manager
Guy L. Ricca, Senior Community Development Analyst

Guy L. Ricca for
Laura J. Simpson
Guy L. Ricca

SUBJECT: PUBLIC HEARINGS: FISCAL YEAR (FY) 2008/2009 PROPOSED ACTION PLAN

BACKGROUND AND DISCUSSION

In 2005 the City of Vallejo adopted a Consolidated Plan. This Plan is a five-year planning document required by the U. S. Department of Housing and Urban Development (HUD) which addresses affordable housing and community development needs. The City's Consolidated Plan covers the period beginning July 1, 2005 and ending June 30, 2010. One of the main components of the Consolidated Plan is a one-year Action Plan for each year of the Consolidated Plan. The annual Action Plan identifies the amounts and sources of funding that will be expended by the City and other entities on various affordable housing and community development activities in Vallejo. The Action Plan is due to HUD by May 15 of each year.

The City annually allocates Federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program funds, received from HUD, also by May 15.

The City of Vallejo has been notified that it will receive \$1,161,628 in CDBG Program funds in FY 2008/2009, the fourth year of the Consolidated Plan, (beginning July 1, 2008). This amount is approximately four percent less than the amount the City estimated in 2007 that it would receive for FY 2008/2009.

In addition, the City estimates it will receive approximately \$200,000 in CDBG program income (revenue) in FY 2008/2009.

Therefore, the total amount of CDBG funding available to allocate in FY 2008/2009 is \$1,361,628.

In 2007, the City allocated anticipated FY 2008/2009 CDBG funds for activities in the amount of \$1,408,550. Staff recommends that the City reaffirm the FY 2008/2009 CDBG activities approved for funding in 2007, with funding reductions of approximately three to

four percent for each activity. These activities are: the Country Club Crest Neighborhood Preservation Project, rental housing, social services, and administrative actions necessary to meet CDBG Program and HUD requirements.

The proposed Action Plan is enclosed as Attachment "B". This item is scheduled to be considered by the City Council on May 6, 2008. The April 3, 2008 public hearing notice and mailing list is provided at Attachment "C".

In anticipation of receiving CDBG, HOME, and other funds from HUD for housing and community development activities in FYs 2007/2008 and 2008/2009, in October 2006 the City Council adopted Resolution No. 06-325 N. C., which established guidelines and priorities for selecting CDBG projects and activities for the aforementioned two years, the third and fourth year of the Consolidated Plan.

The City Council provided the following key policy directives: (1) CDBG target area neighborhoods in need of significant preservation and/or revitalization were established, as follows: City Park and the immediate neighborhood in the Central City Target Area in FY 2007/2008, and the Country Club Crest Target Area in FY 2008/2009; (2) up to 30 percent of the City's CDBG and HOME funds for FYs 2007/2008 and 2008/2009 were initially allocated to rental housing development; and (3) CDBG and HOME funds, as applicable, were allocated to social service activities and program administration in the maximum amount allowed by HUD in FYs 2007/2008 and 2008/2009. The City Council directed that the minimum allocation for each social service program be \$20,000, and that there be no maximum.

These policies were adopted upon the recommendation of the Community Development Commission and staff.

In addition, a team of staff representing various City departments and agencies was formed and met periodically beginning in September 2006 to develop a recommendation for improvements and activities in the Country Club Crest using FY 2008/2009 CDBG funds, and in the City Park area in FY 2007/2008. As part of the planning process, neighborhood meetings have also been held, some of which were attended by City staff and Commissioners.

Given the limited resources, as compared to the overall need, the project and funding allocations for neighborhood preservation areas have attempted to reflect the following key criteria:

- (1) to address the most critical health, safety, and physical infrastructure needs evident in these neighborhoods; and

- (2) to respond to the maximum extent possible to the input and requests from the residents of these neighborhoods, particularly in the areas referenced in (1) above.

Country Club Crest Neighborhood Preservation Project

In May 2007 the City Council allocated a total of **\$492,993** for preservation and revitalization projects in the Country Club Crest. However, this amount was based on an estimated amount of CDBG funds the City anticipated receiving from HUD in FY 2008/2009. Because the City's CDBG funds have been reduced by approximately four percent, staff recommends that the original funding amount designated for the following activities be reduced by 3.3 percent in FY 2008/2009, to **\$476,570**, as follows:

(1) Public Works, Engineering Division. To improve health and safety, the installation of enhanced or additional street lights would be installed at four (4) locations/intersections on Mark Avenue (at Leonard Street, Janice Street, and Sawyer Street), and at Amelia Street and Cynthia Avenue. Original construction cost: **\$100,000**; original Public Works staff / project delivery costs: **\$30,000**. **New proposed construction cost: \$96,687. New proposed Public Works staff / project delivery costs: \$29,000.**

Replacement of damaged or substandard sidewalks, curbs, gutters, and/or the installation of curb ramps. Original construction cost: **\$160,000**; original Public Works staff / project delivery costs: **\$48,000**. **New proposed construction cost: \$154,670. New proposed Public Works staff / project delivery costs: \$46,400.**

(2) Code Enforcement Division. A part time dedicated Code Enforcement Officer. Original funding allocation: **\$50,000**. **New proposed funding allocation: \$48,334.**

Neighborhood clean-ups/public education. Original funding allocation: **\$17,000**. **New proposed funding allocation: \$16,434.**

Original total funding allocation for Code Enforcement Division: **\$67,000**. **Total new proposed funding allocation for Code Enforcement Division: \$64,768.**

(3) Paint Grants, and a "Paint the Town" Event. Funds for Vallejo Neighborhood Housing Services, Inc. (VNHS) to provide approximately twenty (20) owner-occupied house exterior paint grants. Original funding allocation: **\$50,000**. **New proposed funding allocation: \$48,334.**

Original funding allocation for a one-time "Paint the Town" on a designated block: **\$37,993**. **New proposed funding allocation: \$36,711.**

Original total funding allocation for VNHS for paint grant programs: **\$87,993**. **Total new proposed funding allocation for paint grants: \$85,045.**

[It is important to note that in 2007, VNHS received an allocation of the City's FY 2008/2009 Federal (HUD) HOME Investment Partnerships Program funds to provide other housing programs, including: down payment assistance loans and closing cost grants for first time homebuyers, housing rehabilitation loans, and funds for in-fill housing development. The total amount of HOME Program funds that may be allocated to VNHS for these programs by the City Council in FY 2008/2009 is **\$489,132**. This amount, if approved, represents approximately 60 percent of the total (new) FY 2008/2009 HOME funds available. Recommendations on the allocation of HOME Program funds is not within the purview of the Community Development Commission.]

(4) Another CDBG activity planned for the Country Club Crest in FY 2008/2009 by Fighting Back Partnership (Vallejo Community Consortium) is community organizing and education to reduce and prevent substance abuse. In addition, in the summer of 2007, a summer camp and week end special events program for children and youth primarily from the Country Club Crest was provided with CDBG and Greater Vallejo Recreation District (GVRD) funds at the North Vallejo Community Center.

In 2007, some residents of the Country Club Crest requested additional or different CDBG activities than those eventually approved by the City Council, including increased police services, traffic calming measures to deter illegal driving, e. g., "doughnuts", surveillance cameras to prevent or prosecute illegal dumping, the repositioning of street lights, increased social services, and other items. With the exception of paying for police officers or police cadets, these appear to be eligible CDBG activities. However, the City did not allocate FY 2008/2009 funds for these projects in 2007, primarily because the approved activities described earlier were deemed to be higher priorities. In addition, the cost of some items requested, such as the relocation of street light poles, may be prohibitive.

Another possible source of funds for revitalization activities and improvements in the Country Club Crest that have not received funding to date, but that have been requested as described above, is the Flosden Redevelopment Project Area; up to \$2 million may be available. On March 13, 2008 staff met with Chair Abdul-Ghaneer of the Housing and Redevelopment Commission of the City of Vallejo, and Community Development Commissioner Lawson, a representative of the Country Club Crest Target Area, to discuss possible sources of funding (CDBG, Flosden) to address conditions of blight in Country Club Crest. An allocation of Flosden Redevelopment Project Area funds may be considered by the Housing and Redevelopment Commission, and then the Vallejo Redevelopment Agency, in the near future.

Rental Housing Development

In 2007, the City Council allocated **\$422,565** in FY 2008/2009 CDBG funds to affordable rental housing development, e., g., acquisition/rehabilitation. This amount represents 30 percent of the City's total estimated FY 2008/2009 CDBG funds. Because of overall reduced CDBG funding in FY 2008/2009, staff recommends that the funding allocation for this activity also be reduced by 3.3 percent, to **\$408,488**.

The development of affordable rental housing can be accomplished in part through the allocation of approximately \$5.1 million in pooled funds, including from such sources as CDBG, HOME, the Redevelopment Agency, and the Housing Authority. The development of such housing would help meet a high priority need in the Consolidated Plan. To this end, and pursuant to City Council direction, over the last several months staff has been working with Eden Housing, the City's preferred housing developer, on an affordable housing site search.

Social Services

In 2007, **\$211,282** in FY 2008/2009 CDBG funds was allocated to eight social service agencies that had requested funding. Because the City will receive fewer CDBG funds in the next fiscal year, staff recommends that the allocations for social service agencies be reduced by the same 3.3 percent in FY 2008/2009, as follows:

- (1) Area Agency on Aging Senior Escort Program; original allocation: **\$20,000**; **new proposed funding allocation: \$19,334**;
- (2) Catholic Social Service Family Assistance Program; original allocation: **\$20,000**; **new proposed funding allocation: \$19,334**;
- (3) Christian Help Center, an emergency homeless shelter; original allocation: **\$20,000**; **new proposed funding allocation: \$19,334**;
- (4) Fighting Back Partnership, (as noted earlier) for community organizing in the Country Club Crest Target Area to help the residents address issues of substance abuse; original allocation: **\$43,000**; **new proposed funding allocation: \$41,568**;
- (5) Global Center for Success, which provides supportive services to homeless persons; original allocation: **\$25,000**; **new proposed funding allocation: \$24,167**;
- (6) Hope Haven Transitional Shelter, a transitional housing program for homeless women in recovery from substance abuse; original allocation: **\$30,000**; **new proposed funding allocation: \$29,000**;

- (7) The House of Acts, which provides sober living residency and services; original allocation: **\$22,000**; **new proposed funding allocation: \$21,267**; and
- (8) Meals on Wheels of Solano County, serving homebound elderly; original allocation: **\$31,282**; **new proposed funding allocation: \$30,240**.

According to HUD guidelines, a maximum of fifteen percent of the annual amount of CDBG funds available may be allocated to social service activities for operating costs. Based on this requirement, a total of **\$204,244** is estimated to be available to allocate to social services in FY 2008/2009. Staff's social services recommendation is within the guideline, recommending the full fifteen percent of the funding allowed for social service agencies.

Program Administration

CDBG funds can be used to pay for staff to deliver the CDBG Program. In FY 2007/2008, the current year, the staff budgeted consisted of 1.55 Full time Equivalent (FTEs). The cost of 1.55 employees, fringe benefits, supplies, services, and equipment is **\$281,710** in FY 2007/2008. This includes services provided by other City departments.

The maximum amount that the City may charge to Program Administration is twenty percent of the City's annual CDBG allocation. In FY 2008/2009, this amount is **\$272,326**, which would be used to fund 1.55 FTEs, and other administrative costs. Staff recommends this amount for Program Administration in FY 2008/2009.

Maintenance of Effort – Pursuant to the CDBG regulation, the City has applied a "maintenance of effort" requirement in the past to social service agencies. This requirement states that if any social service agency received funds from the City of Vallejo (for example, the General Fund) in the last year for the same program as proposed to be funded by CDBG, they are subject to a maintenance of effort requirement. For these agencies, the City is required to commit at least the same amount of funds in the next fiscal year, before they could receive any CDBG funds from the City.

One social service program anticipated to receive CDBG funding in FY 2008/2009 is affected by the maintenance of effort requirement: Meals on Wheels of Solano County, which received \$16,800 in non-CDBG funds in FY 2007/2008.

Conflict of Interest – The Political Reform Act prohibits public officials from participating in government decisions in which they may have a financial interest. In addition, Commissioners are required to adhere to CDBG regulations regarding conflict of interest. For example, any Commissioner who serves as a Board member of an organization

receiving CDBG funds must abstain from discussing or voting on funding for the agency for which she or he is a Board member in their capacity as a Commissioner.

Staff recommends that if any member of the Commission believes she or he may have an economic or other conflict of interest regarding any CDBG allocation, they contact staff prior to the meeting and provide the specific facts in question. Staff can then review the issue, consult with the City Attorney if necessary, and inform the Commissioner in advance of the meeting if a conflict of interest exists.

Fiscal Impact

The Community Development Commission's action will recommend how \$1,361,628 in CDBG funds will be allocated in Fiscal Year 2008/2009.

RECOMMENDATION

Conduct a public hearing. Adopt the enclosed resolution.

ALTERNATIVES CONSIDERED

The submission of the annual Action Plan is a HUD requirement. By submitting the document, the City maintains its eligibility for receiving Federal housing and community development funds. Therefore, no other alternatives were considered.

ENVIRONMENTAL REVIEW

An environmental review is not required for this action.

PROPOSED ACTION

After holding a public hearing, recommend approval of the proposed FY 2008/2009 Action Plan.

DOCUMENTS AVAILABLE FOR REVIEW

Attachment "A" – Resolution

Attachment "B" – Proposed FY 2008/2009 Action Plan

Attachment "C" – April 3, 2008 Public Hearing Notice and Mailing List

PREPARED BY/CONTACT:

Guy L. Ricca, Senior Community Development Analyst, (707) 648-4395, or gricca@ci.vallejo.ca.us.

RESOLUTION

BE IT RESOLVED by the Community Development Commission (CDC) of the City of Vallejo as follows:

THAT WHEREAS, the City of Vallejo will receive \$1,161,628 in Federal Community Development Block Grant (CDBG) Program funds from the U. S. Department of Housing and Urban Development (HUD) in Fiscal Year (FY) 2008/2009.

WHEREAS, on October 24, 2006 the Council of the City of Vallejo adopted guidelines and priorities for selecting CDBG projects and activities for the next two years, (FYs 2007/2008 and 2008/2009).

WHEREAS, the application process included: (1) asking for comments from residents on housing and community development needs; and (2) asking non-profit organizations to submit applications for funding to address the high priority needs of Vallejo as established in the City's Consolidated Plan.

WHEREAS, on November 30, 2006, and December 6, 2007, the CDC held public hearings to receive comments from the residents on housing and community development needs in the community.

WHEREAS, on April 3, 2008, the CDC held a public hearing on the City's proposed Action Plan for FY 2008/2009.

NOW THEREFORE BE IT RESOLVED that the CDC hereby recommends that the City Council approve the proposed FY 2008/2009 Action Plan, and allocate CDBG funds for FY 2008/2009 as recommended in the attached staff report, and as shown in Attachment "B".



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/13/08	Applicant Identifier B-08-MC-06-0029 and M-08-MC-06-0223	Type of Submission	
Date Received by state	State Identifier	<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Vallejo		UOG Code CA63876 Vallejo	
Street Address Line 1 200 Georgia Street		Organizational DUNS 149184009	
Street Address Line 2		Organizational Unit	
City Vallejo	California	Department Community Development	
ZIP 94590	Country U.S.A.	Division Housing and Community Development	
Employer Identification Number (EIN):		County Solano	
94-6000448		Program Year Start Date 07/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (Cities, Counties, localities, etc.); Estimated Funding.			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) City of Vallejo	
\$CDBG Grant Amount 1,161,628	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income 200,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s) City of Vallejo	
\$HOME Grant Amount 615,844	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	

\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income 200,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: City of Vallejo		Is Application subject to review by State Executive Order 12372 process?	
Applicant District(s): 4	Project District(s): 4		
Is the applicant delinquent on any federal debt? If "Yes", please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the State EO 12372 process for review on: DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372.
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the State for review.

Person to be contacted regarding this Application:			
First Name Guy	Middle Initial L.	Last Name Ricca	
Title Senior Community Development Analyst	Phone 707/648-4395	FAX 707/648-5249	
eMail gricca@ci.vallejo.ca.us	Grantee http://www.ci.vallejo.ca.us	Website	Other Contact
Signature of Authorized Representative			Date Signed



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

5/13/08

Signature/Authorized Official

Date

Craig Whittom

Name

Asst. City Manager/Community Dev.

Title

555 Santa Clara Street

Address

Vallejo, CA 94590

City/State/Zip

707/648-4579

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, 2008, 2009, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

5/13/08

Signature/Authorized Official

Date

Craig Whittom

Name

Asst. City Manager/Community Dev.

Title

555 Santa Clara Street

Address

Vallejo, CA 94590

City/State/Zip

707/648-4579

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<div style="border: 1px solid black; padding: 2px;">5/13/08</div>
Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Craig Whittom</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">Asst. City Manager/Community Dev.</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">555 Santa Clara Street</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Vallejo, CA 94590</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">707/648-4579</div>	
Telephone Number	

<input checked="" type="checkbox"/> This certification does not apply.
<input type="checkbox"/> This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	<input type="text"/>
Date	<input type="text"/>

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Vallejo	200 Georgia Street	Vallejo	Solano	CA	94590

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

5/13/08

Signature/Authorized Official

Date

Craig Whittom

Name

Asst. City Manager/Community Dev.

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Telephone Number

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ACTIVITY	\$
Country Club Crest Neighborhood Preservation Project	
Lighting	
Construction Costs	96,687
Public Works Staff Costs	29,000
Total, Lighting	125,687
Curb/Gutter/Sidewalk, Curb Ramps	
Construction Costs	154,670
Public Works Staff Costs	46,400
Total, Curb/Gutter/Sidewalk, Curb Ramps	201,070
Code Enforcement	
Part Time Dedicated Code Enforcement Officer	48,334
Neighborhood Clean-ups/Public Education	16,434
Total, Code Enforcement	64,768
Vallejo Neighborhood Housing Services (VNHS)	
Paint Grants	48,334
Paint the Town	36,711
Total, VNHS	85,045
Total, Country Club Crest	476,570
Rental Housing Development	408,488
Social Services	
Area on Aging	19,334
Catholic Social Service	19,334
Christian Help Center	19,334
Fighting Back Partnership (Country Club Crest)	41,568
Global Center for Success	24,167
Hope Haven Transitional Shelter	29,000
House of Acts	21,267
Meals on Wheels	30,240
Total, Social Services	204,244
Program Administration	272,326
TOTAL	1,361,628
Note: \$200,000 is estimated program income.	

ACTIVITY	\$
Rental Housing Development	245,128
Vallejo Neighborhood Housing Services (VNHS)	
Down Payment Assistance Loans and Closing Cost Grants	245,128
Rehabilitation Loans	120,836
CHDO Project	92,376
CHDO Administration	30,792
Total, VNHS	489,132
Program Administration	81,584
TOTAL	815,844
Note: \$200,000 is estimated program income.	

Project Name:		Country Club Crest Neighborhood Preservation Project					
Description:		IDIS Project #:		UOG Code:	CA63876 Vallejo		
Coordinated preservation and revitalization activities in Country Club Crest Target Area Neighborhood, which is part of Flosden Redevelopment Project Area, including: lighting; curbs/gutters/sidewalks; curb ramps; code enforcement; neighborhood clean-ups; paint grants; and "paint the town."							
Location:		Priority Need Category					
Country Club Crest Target Area Neighborhood, within Flosden Redevelopment Project Area		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Sustainability		Suitable Living Environment					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	476,570	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Rental Housing Development					
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo	
CDBG and HOME funds pooled with other funding sources to develop affordable housing for very low-income families, e. g., acquisition/rehabilitation. Project to be determined.							
Location:		Priority Need Category					
Community-wide		Select one:		Rental Housing ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the quality of affordable rental housing ▼				▼
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					▼
		3					▼
Project-level Accomplishments	10 Housing Units ▼	Proposed	TBD		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordability		Decent Housing					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	408,488	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME ▼	Proposed Amt.	245,128	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CDBG Program Administration						
Description:	IDIS Project #: UOG Code: CA63876 Vallejo					
CDBG Program general management, oversight, coordination, and public information.						
Location:	Priority Need Category					
	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td> <input type="text" value="Planning/Administration"/> ▼ </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	<input type="text" value="Planning/Administration"/> ▼	Explanation:		
Select one:	<input type="text" value="Planning/Administration"/> ▼					
Explanation:						
Expected Completion Date:						
6/30/2009						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	▼					
2	▼					
3	▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	272,326	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Program Administration						
Description:	IDIS Project #: UOG Code: CA63876 Vallejo					
Staff and overhead costs of administering HOME Program.						
Location:	Priority Need Category					
	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td> <input type="text" value="Planning/Administration"/> ▼ </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	<input type="text" value="Planning/Administration"/> ▼	Explanation:		
Select one:	<input type="text" value="Planning/Administration"/> ▼					
Explanation:						
Expected Completion Date:						
6/30/2009						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	▼					
2	▼					
3	▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	81,584	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Down Payment Assistance Loans and Closing Cost Grants					
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo	
Down payment assistance loans and closing cost grants provided to three (3) low and moderate income first time homebuyers.							
Location:		Priority Need Category					
Community-wide		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Increase the availability of affordable owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordability		Decent Housing					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	245,128	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Rehabilitation Loans										
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo						
Low interest loans provided to two (2) low and moderate income residents for rehabilitation of homes.												
Location:				Priority Need Category								
Community-wide				Select one:		Owner Occupied Housing ▼						
Explanation:												
Expected Completion Date:												
6/30/2009												
Objective Category												
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Specific Objectives												
Outcome Categories		1		Improve the quality of owner housing		▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2				▼						
		3				▼						
Project-level Accomplishments	04 Households ▼		Proposed		2		Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
Proposed Outcome			Performance Measure			Actual Outcome						
Affordability			Decent Housing									
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Program Year 1	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	120,836	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Project					
Description:	IDIS Project #: UOG Code: CA63876 Vallejo				
Development of affordable housing units. Project to be determined.					
Location:	Priority Need Category				
Community-wide	Select one: Owner Occupied Housing ▼				
Explanation:					
Expected Completion Date:					
6/30/2009					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase the availability of affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility	2 ▼				
<input checked="" type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units ▼	Proposed	TBD	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability		Decent Housing			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	92,376	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		CHDO Administration								
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo				
CHDO administrative costs.										
Location:		Priority Need Category								
		Select one:		<input type="text" value="Planning/Administration"/>						
Explanation:										
Expected Completion Date:										
6/30/2009										
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives								
		1		<input type="text"/>						
		2		<input type="text"/>						
		3		<input type="text"/>						
Project-level Accomplishments	Accompl. Type: <input type="text"/>		Proposed				Accompl. Type: <input type="text"/>		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: <input type="text"/>		Proposed				Accompl. Type: <input type="text"/>		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: <input type="text"/>		Proposed				Accompl. Type: <input type="text"/>		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
211 HOME CHDO Operating Expenses (subject to 5% cap) <input type="text"/>				Matrix Codes <input type="text"/>						
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>						
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>						
Program Year 1	Fund Source: <input type="text"/>		Proposed Amt.				Fund Source: <input type="text"/>		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: <input type="text"/>		Proposed Amt.				Fund Source: <input type="text"/>		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: <input type="text"/>		Proposed Units				Accompl. Type: <input type="text"/>		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: <input type="text"/>		Proposed Units				Accompl. Type: <input type="text"/>		Proposed Units	
			Actual Units						Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	30,792	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Area Agency on Aging					
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo	
1,500 escorted one-way trips to 100 frail, older residents.							
Location:		Priority Need Category					
Community-wide		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility		Economic Opportunity					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	19,334	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Catholic Social Service						
Description:	IDIS Project #: UOG Code: CA63876 Vallejo					
Family assistance services for 1,500 very low income residents.						
Location:	Priority Need Category					
Community-wide	Select one: Public Services ▼					
Explanation:						
Expected Completion Date:						
6/30/2009						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed 1,500	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/Accessibility		Economic Opportunity				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	19,334	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Christian Help Center						
Description:	IDIS Project #: UOG Code: CA63876 Vallejo					
Two thousand (2,000) case management hours and 43,000 meals for 650 homeless clients who are residents of emergency shelter.						
Location:	Priority Need Category					
Community-wide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		
Select one:	Public Services ▼					
Explanation:						
Expected Completion Date:						
6/30/2009						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve economic opportunities for low-income persons ▼					
2	▼					
3	▼					
Project-level Accomplishments	01 People ▼	Proposed 650		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability		Economic Opportunity				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	19,334	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Fighting Back Partnership (Country Club Crest)					
Description:		IDIS Project #:		UOG Code:		UOG Code	
Community organizing and education to reduce and prevent substance abuse in the Country Club Crest Target Area Neighborhood.							
Location:		Priority Need Category					
Country Club Crest Target Area Neighborhood, within Flosden Redevelopment Project Area		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons				▼
		2					▼
		3					▼
Project-level Accomplishments	01 People ▼	Proposed	TBD		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility		Economic Opportunity					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	41,568	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Global Center for Success					
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo	
Supportive services to 375 homeless individuals.							
Location:		Priority Need Category					
Community-wide		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	375		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility		Economic Opportunity					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	24,167	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Hope Haven Transitional Shelter					
Description:		IDIS Project #:		UOG Code:		CA63876 Vallejo	
Transitional housing with supportive services for sixteen (16) homeless women.							
Location:		Priority Need Category					
Community-wide		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordability		Economic Opportunity					
05F Substance Abuse Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	29,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		The House of Acts			
Description:		IDIS Project #:	UOG Code:	CA63876 Vallejo	
Job development training and GED preparation assistance for 30 recovering substance abusers who are residents of The House of Acts men's facility.					
Location:		Priority Need Category			
Community-wide		Select one:	Public Services ▼		
Explanation:					
Expected Completion Date:					
6/30/2009					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼		
<input type="checkbox"/> Availability/Accessibility		2	▼		
<input checked="" type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Affordability		Economic Opportunity			
05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	21,267	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Meals on Wheels					
Description:	IDIS Project #: UOG Code: CA63876 Vallejo				
Meals for 100 frail, older residents in the Central City and Country Club Crest Target Area Neighborhoods.					
Location:	Priority Need Category				
Community-wide	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:					
6/30/2009					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼				
	2 ▼				
	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 100		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Availability/Accessibility		Economic Opportunity			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	30,240	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

**PUBLIC NOTICE
CITY OF VALLEJO
NOTICE OF PUBLIC HEARING:
FISCAL YEAR 2008/2009 PROPOSED ACTION PLAN**

In April 2005 the City of Vallejo adopted a Consolidated Plan. This Plan is a five year planning document required by the U. S. Department of Housing and Urban Development (HUD) which addresses affordable housing and community development needs. The City's Consolidated Plan covers the period beginning July 1, 2005 and ending June 30, 2010. One of the main components of the Consolidated Plan is a one-year Action Plan for each year of the Consolidated Plan. The annual Action Plan identifies the amounts and sources of funding that will be expended by the City and other entities on various affordable housing and community development activities in Vallejo.

The City also annually allocates Federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Program funds, received from HUD.

The City of Vallejo has been notified that it will receive \$1,161,628 in CDBG Program funds in FY 2008/2009, the fourth year of the Consolidated Plan, (beginning July 1, 2008). In addition, the City estimates it will receive approximately \$200,000 in CDBG program income (revenue) in FY 2008/2009.

The City has also been notified that it will receive \$615,844 in HOME funds in FY 2008/2009. The City estimates it will receive \$200,000 in HOME program income in FY 2008/2009.

On April 3, 2008 after 7:30 p. m. the City of Vallejo Community Development Commission will hold a public hearing on the FY 2008/2009 proposed Action Plan in the Council Chambers of City Hall, 555 Santa Clara Street, Vallejo.

A copy of the draft Action Plan, which includes staff's CDBG and HOME Program funding recommendations for FY 2008/2009, is available for public review at the following locations:

Housing and Community Development Division
200 Georgia Street

The City's Web Page at: <http://www.ci.vallejo.ca.us/>
(for Internet access, you may go to
John F. Kennedy Library, 505 Santa Clara Street)

Written comments on the proposed Action Plan may also be submitted until 4:00 p. m. (PST) on April 3, 2008 to: Guy L. Ricca, Senior Community Development Analyst, P. O. Box 1432, 200 Georgia Street, Vallejo, CA 94590, Tel: (707) 648-4395. E-mail: gricca@ci.vallejo.ca.us,

If you have any questions concerning this public notice, please call the Housing and Community Development Division at (707) 648-4507.

The City of Vallejo provides its programs and services in a non-discriminatory manner, and is an Equal Opportunity Employer. The City of Vallejo also encourages women and minority-owned businesses to submit bids and proposals for Community Development Block Grant (CDBG) and HOME Program contracts. For further information, contact the Housing and Community Development Division at (707) 648-4507. For further information on this public notice, the hearing-impaired may call the California Relay Service at 1-800-735-2922 without a TTY/TDD, or 1-800-735-2929 with a TTY/TDD.

Affordable Housing Affiliation
110 East D. St.
Benicia, Ca. 94510

American Red Cross
1545 N. Texas St.
Fairfield, CA 94533

Leanne Martinsen
Area Agency on Aging
601 Sacramento, Ste #1401
Vallejo, CA 94590

Teresita Bautista
165 Claxton Court
Vallejo, CA 94589

Al Berenguer
186 Stanmore Circle
Vallejo, CA 94591

Todd Bishop
318 Kentucky St.
Vallejo, CA 94590

Employment Development Dept.
1440 Marin Street
Vallejo, CA 94590

Juwana Joseph
500 Old River Court
Vallejo, CA 94589

Margaret Walther, Project Mgr
Career Mobility Program Patient Care
KP Northern California Regional Ofc
1800 Harrison Street, 17th Floor
Oakland, CA 94612

Chuck Eason
Small Business Development Center
Solano College
424 Executive Court, Ste. C
Fairfield, CA 94533

Robert Stalker
Legal Services of No. Ca.
1810 Capitol St.
Vallejo, CA 94590

Canal Human & Economic
Development Association
Attn: John Ortega
50 Sonoma St., #6
San Rafael, CA 94901

Kurt Chismark
Catholic Social Service
125 Corporate Place, Suite A
Vallejo, CA 94590

Serafin Celones
205 Peppercorn Court
Vallejo, CA 94591

Central Core Restoration
Corporation
401 Georgia St.
Vallejo, CA 94590

Rev. Rey Bernardes
Christian Help Center
2166 Sacramento St.
Vallejo, CA 94590

Rev. Scott Peterson
Church on the Hill
210 Locust Drive
Vallejo, CA 94591

Michelle Gardner
Continental of Omega
#1 Positive Place
Vallejo, CA 94589

County of Solano Health/
Human Services Center
1680 Fairgrounds Dr.
Vallejo, CA 94589

Vallejo Architectural
Heritage Foundation
PO Box 1129
Vallejo, CA 94590

Vallejo Heights H.A.
P.O. Box 4243
Vallejo, CA 94590

Filipino American Chamber
Of Commerce, Inc.
2614 Springs Road
Vallejo, CA 94591

Jack Hanstein
Episcopal Community
P.O. Box 161268
Sacramento, CA 95816

John Gianola, Mng Atty
Fair Hsg Hotline Project
619 North St.
Woodland, CA 95695

Firma Lodge #27
F. AND A.M.
c/o 101 Diamond Springs Ct.
Vallejo, CA 94589

Filipino American Social
Svcs of Solano County
C/O Bayanihan Center
3495 Sonoma Blvd
Vallejo, CA 94590

Filipino Community of
Solano County
820 Sonoma Blvd
Vallejo, CA 94590

Lorraine Gaines
1475 Ohio Street
Vallejo, CA 94590

Renee Walton
VNHS, Inc.
610 Lemon Street
Vallejo, CA 94590

Vicki Conrad
Florence Douglas Senior Ctr
333 Amador St.
Vallejo, CA 94590

Leon Green
738 Valle Vista Ave.
Vallejo, CA 94590

Betty Lee
Rehoboth Comm Transformation Ctr
245 Holly Street
Vallejo, CA 94589

Ralbert Brooks, President
Brooks Hamilton & Associates
5552 Fremont Street
Oakland, CA 94608

KDYA
3260 Blume Dr., #520
Richmond, CA 94006

Marie LeDuff
Burns Group
419 Georgia St., #215
Vallejo, CA 94590

Velma Harding
P.O. Box 5403
Vallejo, CA 94590

Hattie Smith-Miles
The House of Acts
627 Grant St.
Vallejo, CA 94590

Don Isaac
1085 Sandhurst Drive
Vallejo, CA 94591

Rev. Harold Young
AGAPE Ministries
101 Nugent Drive
Vallejo, CA 94589

Jackie Johnson
208 Serramo Drive
Fairfield, CA 94533

Food Bank
P.O. Box 271966
Concord, CA 94527

Vanita Finney
VCUSD
211 Valle Vista Avenue
Vallejo, CA 94590

Michael Parker, CEO
Stellar Enterprise
137 Gateway Plaza, Ste. 321
Vallejo, CA 94591

Shrenda Rodgers
945 Tennessee Street
Vallejo, CA 94590

Cathleen Reid
231 Cabrillo Avenue
Vallejo, CA 94591

J. Theodorou & M. Baldes
M&M Construction
500 Jessie Lane
Petaluma, CA 94952

Frankie Masangkay
160 Aberdeen Court
Vallejo, CA 94591

Ellen McBride
925 Sacramento St.
Vallejo, CA 94590

Dr. Jack Clemes
614 Ohio Street
Vallejo, CA 94590

Giovanni Gianbastiani
625 Pennsylvania St
Vallejo, CA 94590

Kenneth Jones
AMCAL
2124 Bedrock Way
Antioch, CA 94509

Norman King Center
545 Magazine St.
Vallejo, CA 94590

Rick Johnson
North Bay Vineyrd Christ. Fellowship
1 Rancho Square
Vallejo, CA 94589

Hispanic Chamber of Commerce
Solano/Napa County
P.O. Box 3400
Vallejo, CA 94590

Ken Odiwe
332 Devonshire Ct.
Vallejo, CA 94591

Napa Solano Health Project
3467 Sonoma Blvd., Suite 10
Vallejo, CA 94590

Gerald Pitts
909 Tuolumne Street
Vallejo, CA 94590

Robert LeGresley
Independent Living Resource
3200 Clayton Road
Concord, CA 94519

Saskia Lembesis
Meals On Wheels
95 Marina Center
Suisun, CA 94585

Kay Bosick
Youth and Family Services
1017 Tennessee Street
Vallejo, CA 94590

Dean Ahlberg
1109 Sacramento Street
Vallejo, CA 94590

Carol Roberts
Southern Solano Alcohol Council
419 Pennsylvania St
Vallejo, CA 94590

Cedric Johnson
P. O. Box 7321
Vallejo, CA 94590

Jerry Rothfeld
931 Branciforte Street
Vallejo, CA 94590

J. C. Hicks
Florida – Hilton N. A.
57 Chesley Court
Vallejo, CA 94591

P. J. Davis
SSNC
1545 N. Texas St., Suite 301
Fairfield, CA 94533

Cheryl Franklin-Golden
Safequest Solano
1745 Enterprise Dr., Ste 2-D
Fairfield, CA 94533

Darvin Peterson
6242 Pebble Beach Dr.
Vallejo, CA 94591

Betty Frank
Concerned Citizens of CCC
1624 Fairgrounds Dr., Ste C & D
Vallejo, CA 94589

True Light Christian Youth Center
403 Robin Circle
Vacaville, CA 95687

June Cummings
Emani, Inc.
P. O. Box 4156
Vallejo, CA 94590

Anne Shapiro, PHN
Sol. Cty Health & Soc Svcs
355 Tuolumne St.
Vallejo, CA 94590

Bob Deluca
Child Start
439 Devlin Rd.
Napa, CA 94558

Springstowne Library
1003 Oakwood Ave.
Vallejo, CA 94590

Rev. Carieta Cain-Grizzell
St. Paul A.M.E.
1901 Carolina St
Vallejo, CA 94590

Sister Claire
St. Vincent's
400 Florida Street
Vallejo, CA 94590

Elvira DeLeon
The Success Center
1055 Azuar Drive, Mare Island
Vallejo, CA 94592

Linda Brown
True Pentecostal COGIC
131 Mendocino St.
Vallejo, CA 94590

Wayne Williams
Vallejo Aquatic Club
1065 Orchard Ave
Vallejo, CA 94591-7532

Vjo Chamber of Commerce
427 York St.
Vallejo, CA 94590

Bay Area Family Services
Attn: Sue Wiggins
3272 Sonoma Blvd.
Vallejo, CA 94590

Patrice Bolton
P. O. Box 670
Vallejo, CA 94591

Mildred Wagner
Vallejo Inter-Tribal Council
P.O. Box 5552
Vallejo, CA 94591

Carmen Williams
130 Agnes Court
Vallejo, CA 94589

Hillcrest Park Assn.
330 Rodgers St.
Vallejo, CA 94590

DANIEL COLEMAN
2438 SPRINGS RD
VALLEJO, CA 94591

Lamar Turner
E. A. H.
2169 East Francisco Blvd, #B
San Rafael, CA 94901

Don Lusty
BRIDGE Housing Corp.
345 Spear St., Suite 700
San Francisco, CA 94105

Stars Program
Lutheran Church of Holy Trinity
201 Doyle Drive
Vallejo, CA 94591

Jewel Parker
409 Carter St
Vallejo, CA 94590

Executive Director
Solano Habitat for Humanity
110 Railroad Ave., Suite A-3
Suisun City, CA 94585

Sharon Spencer
Hope Haven Transitional Shelter
164 Robles Dr., A7, PMB 178
Vallejo, CA 94591

Janice Lewis
A Place 2 Live
301 Georgia St., Ste 221
Vallejo, CA 94590

NAACP
PO BOX 9205
VALLEJO, CA 94591-9205

Mitch Abdallah
PAM Development
2020 W. Kettleman Lane
Lodi, CA 95242

MIKE URICK
110 FREMONT ST
VALLEJO, CA 94589

KENNETH BARDEN
350 LOCUST DRIVE,
UPPER 301
VALLEJO, CA 94590

JOEDNA BOHANON
942 PINE STREET
VALLEJO, CA 94590

ROBERT BRYANT
938 NEBRASKA ST
VALLEJO, CA 94591

RICHARD ESCHENBURG
330 ARAGON STREET
VALLEJO, CA 94591

PEGGY COHEN-THOMPSON
141 DARTMOUTH DRIVE
VALLEJO, CA 94589

PHYLLIS HARRISON
1408 ROLEEN DRIVE
VALLEJO, CA 94589

EARNESTINE LAWSON
373 SAWYER
VALLEJO, CA 94589

KATHLEEN O'SULLIVAN
28 CALHOUN STREET
VALLEJO, CA 94590

EVETTE WATT
1019 CAROLINA STREET
VALLEJO, CA 94590

NAOMI SMITH
187 LIGHTHOUSE DRIVE
VALLEJO, CA 94590

MARIA M. BITAGON
1901 OHIO STREET
VALLEJO, CA 94590

CHARLES BROWN, III
752 6TH ST
VALLEJO, CA 94590

MICHELLE PITTS
117 SEALION PLACE
VALLEJO, CA 94591

CHRIS PLATZER
187 BAXTER STREET
VALLEJO, CA 94590

CARMEN VANCE
118 Garibaldi Drive
VALLEJO, CA 94589

ROZZANA VERDER-ALIGA
120 SHEILA COURT
VALLEJO, CA 94591

MUSTAFA ABDUL-GHANEY
PO BOX 1632
VALLEJO, CA 94590

HENRY THORPE, JR
245 MASONIC DRIVE
VALLEJO, CA 94591

DON DEMMON
2722 WASHBURN COURT
VALLEJO, CA 94591

SURRY POOLE
880 S. REGATTA DRIVE
VALLEJO, CA 94591

GREGORIA TORRES
2267 BENNINGTON DR
VALLEJO, CA 94591

DANIEL KOSTER
4167 SUMMER GATE
VALLEJO, CA 94591

DAVID D. CATES
246 "B" STREET
VALLEJO, CA 94590

KAY WOODSON
104 COMBS LANE
VALLEJO, CA 94590

Chris Spurrier
525 Edwards St
Crockett, CA 94525

Diane Merrick
238 Mayo Avenue
Vallejo, CA 94590

Pat Whyte
159 White Pine Drive
Vallejo, CA 94591

Jean De Young
Healthy Spaces for Successful Living
683 Vincent Court
Benicia, CA 94510

VIOLETA ESPIRITU
5162 ZINFANDEL LANE
VALLEJO, CA 94591

Thom Howard
628 Louisiana Street
Vallejo, CA 94590

City Clerk's Office

David Kleinschmidt
Public Works Dept.

Fighting Back Partnership
c/o JFK Library

Councilmember Hermie Sunga
(c/o City Mgr's Ofc)

Bob Raymond
Channel 28
(c/o City Mgr's Ofc)

Cynthia Mack
Milestones of Development
1 Florida Street
Vallejo, CA 94590

The Salvation Army
630 Tuolumne St
Vallejo, CA 94590

Elizabeth Armas
P.O. Box 4739
Vallejo, CA 94590

Bob Weir
125 Benson Ave.
Vallejo, CA 94590

Cameron Shearer
P.O. Box 3065
Vallejo, CA 94590

Leatrice Knox
450 Christopher Way
Vallejo, CA 94589

Pearl Diggs
240 Hermosa Ave
Vallejo, CA 94589

Cathi Engel
Children's Nuturing Project
274 E. Sunset Avenue, #167
Suisun City, CA 94585

Arc-Solano
3272 Sonoma Blvd, Suite 4
Vallejo, CA 94590

Gloria Lessier
2525 Flosden Road, Suite #4
American Canyon, CA 94553

Susan Anthony
900 Carolina Street
Vallejo, CA 94590

Jim Slover
130 Ohio Street
Vallejo, CA 94590

Ms. Patricia Scott
169 DePaul Drive
Vallejo, CA 94589

Jim Andoh
City of Benicia
250 East "L" Street
Benicia, CA 94510

Ted Correy
Washington Park N. A.
1001 Ohio Street
Vallejo, CA 94590

Maxine Laidlaw
223 Page St.
San Francisco, CA 94102

Wendy Yan
Simpson Housing Solutions, LLC
320 Golden Shore – Suite 200
Long Beach, CA 90802

Scott Falcone
Citizens Housing Corporation
26 O'Farrell Street, Suite 506
San Francisco, CA 94108

Jim Silverwood
Affirmed Housing Group
13520 Evening Creek Dr. North, #360
San Diego, CA 92128

Eddie Daniels
124 Ron Court
Vallejo, CA 94591

Britte Patton
410 Whitney Ave
Vallejo, CA 94589

Judith Brown
Vallejo Music Theatre
PO Box 186
Vallejo, CA 94590-0018

Dorothy Richardson
Highway Touch of Love
150 Shady Lane
Vallejo, CA 94591

Dorothy Richardson
Highway Church of God In Christ
527 Lincoln Road West
Vallejo, CA 94590

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**12.a. Staff Report
Information Bulletin**

**12.a. Staff Report
Information Bulletin**



WASHINGTON REPORT

**FROM: CARDELL COOPER
VICKI WATSON
KAREN PARKER**

DATE: March 21, 2008

NCDA Annual Conference, June 18-21, 2008, Pittsburgh, PA

FEATURED ARTICLES

- *Senate Fails to Pass Housing Stimulus*
- *Congress Makes Progress on FY09 Budget Resolution*
- *CDBG Appropriations Letters*
- *Secretary Jackson Testifies Before Senate Transportation-Treasury-HUD Subcommittee*
- *Mortgage Foreclosure Proposals*
- *HUD NEWS – HUD Issues Federal Register Notice on RESPA Revisions; CDBG Training Available on HUD's Website*
- *NCDA NEWS – 2008 NCDA Annual Conference; John A. Sasso National CD Week Awards; Call for Board Items; CDBG and HOME Training Available Through NCDA Attachments*

Senate Fails to Pass Housing Stimulus

As reported in the February 22nd issue of *The Washington Report*, Senator Harry Reid (D-NV), Senate Majority Leader, introduced a housing stimulus package in February aimed at easing the tide of foreclosures. S. 2636 – the Foreclosure Prevention Act of 2008 provides \$200 million in funding for housing counselors to reach families at risk of losing their homes and \$4 billion in CDBG funds for cities to purchase and rehabilitate foreclosed properties. Activities that could be funded with the CDBG portion include:

- 9 grants and loans to nonprofit organizations or others to purchase and rehabilitate homes that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes;
- 9 soft-second loans, loan loss reserves, and shared equity loans for low- and moderate-income homebuyers;
- 9 acquisition and rehabilitation of homes that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes;
- 9 establishment of land banks for homes that have been foreclosed upon; and

9 demolition of blighted structures

The legislation provides HUD with the authority to grant broad waivers of CDBG program requirements (except for fair housing, nondiscrimination, labor standards, and the environment) in order to expedite the use of the funds. Grantees can assist persons at up to 120 percent of area median income.

The CDBG funds would be targeted to those cities with the highest foreclosure rates and must be spent by the cities within 18 months of allocation. The bill also includes a provision to raise the cap on mortgage revenue bonds by \$10 billion so housing finance agencies could refinance troubled home loans. The final part of the measure would include language to simplify home mortgage disclosure statements and a separate measure to allow bankruptcy judges to restructure some risky home mortgages.

The measure came to the Senate floor on February 28, but Senate Democrats were unable to move it forward due to a lack of 60 votes needed to invoke cloture. Senate Democrats are expected to try to move the bill again later in the spring. The primary issue of concern to Senate Republicans is a provision in the bill that would allow bankruptcy judges to modify the terms of home mortgages during bankruptcy proceedings. Banking groups say such a move will lead to higher interest rates for all mortgage borrowers. Negotiations are ongoing and the provision may be stripped from the bill. If so, it has a much better chance of passage.

Congress Makes Progress on FY09 Budget Resolution

Both the House and Senate passed their respective budget resolutions on Friday, March 14. Congress must now try to reach agreement on a final budget resolution when it returns from a two-week recess March 31. The House version provides \$25.4 billion more than President Bush's \$991.6 billion budget request, while the Senate version provides \$21.8 billion more in domestic discretionary spending than requested by the President in his FY09 Budget. Congressional Democrats will likely settle on the higher budget limit (or cap) created by the House in order to provide more funding to discretionary programs in FY09. Even with this flexibility, the President is likely to veto any spending measure that exceeds his budget request. This same scenario played out last year. Due to Bush's veto threats last year, the Democrats ended up combining all of the unfinished spending bills into one large omnibus spending bill that contained "sweeteners" (e.g., additional money for the wars in Iraq and Afghanistan) in order to get Bush to sign it. Our guess is Congress will likely enact a Continuing Resolution in the Fall to keep federal programs operating until a new President takes office. Democrats still want to finish as much work as possible on the FY09 spending bills and will likely send the President one or two spending bills to see if he will veto them, in order to contrast the spending priorities between the two parties prior to the

November election. While the House budget calls for a moratorium on earmarks (no earmarks in FY09), the Senate budget does not. However, Speaker Pelosi and Senate Republicans will continue to push for earmark reform during the budget conference.

The Senate measure also carves out \$35 billion for a second economic stimulus proposal. We have heard this was done in an effort to help Senator Harry Reid (D-NV) try to move his housing stimulus package (S. 2636) again, which included \$4 billion in CDBG funds for communities hardest hit by the mortgage foreclosure crisis.

Most importantly, both resolutions include increased amounts in the budget line (community and regional development) which funds CDBG. Both resolutions also include language “rejecting the President’s proposal to cut CDBG funding.” This language sends the message to appropriators to not cut the program in FY 2009

CDBG Appropriations Letters

NCDA and several other national interest groups are working again with the Northeast-Midwest Coalition in both the House and Senate to circulate a CDBG support letter to appropriators. The Northeast-Midwest Coalition (a coalition of congressional members from the Northeast and Midwest) has been instrumental over the past few years in working with NCDA and other groups to garner congressional support for CDBG. NCDA worked with the U.S. Conference of Mayors, National Association of Counties, and National Association for County Community and Economic Development to collect 95 congressional signatures on the House letter (up from 57 last year). The letter was sent to House appropriators on March 12. The Senate letter will get underway in April.

NCDA also took the lead in spearheading a separate national industry group support letter for CDBG which seeks at least \$4.1 billion in formula funding in FY09. Besides NCDA, the following groups signed on to the letter:

American Federation of State, County and Municipal Employees
Council of State Community Development Agencies
Enterprise Community Partners
Habit for Humanity International
Local Initiatives Support Corporation
National Alliance of Community Economic Development Association
National Alliance to End Homelessness
National Association of Counties
National Association for County Community and Economic Development
National Association of Development Organizations
National Association of Housing and Redevelopment Officials
National Association of Local Housing Finance Agencies
National Conference of Black Mayors
National Housing Conference

National Rural Housing Coalition
U.S. Conference of Mayors

Secretary Jackson Testifies Before Senate Transportation-Treasury-HUD Subcommittee

The Senate Transportation, Treasury, Housing and Urban Development, and Related Agencies Subcommittee held an oversight hearing of the Administration's FY09 requested budget for the U.S. Department of Housing and Urban Development. Secretary Alphonso Jackson testified before the subcommittee.

In her opening statement, Senator Patty Murray (D-WA), Chairwoman of the subcommittee, criticized the budget cuts to CDBG, Section 202, Section 811, HOPE VI, and the Public Housing Capital Fund saying, "this budget proposes to cut CDBG by 18 percent at a time when the economic downturn is forcing our cities and towns to slash their own local budgets and slow down their own community investments. And even while the number of people in need is growing quickly every day, this budget proposes to cut housing for the elderly and housing for the disabled, the public housing capital fund, and proposes to completely eliminate the HOPE VI program, which tears down the most decrepit public housing. In the midst of a national housing crisis, the effect of this budget will be to hurt those most in need rather than to provide a helping hand to a more stable and secure future." In the last several years, the subcommittee has had to rewrite the HUD budget to ensure these programs were not slashed.

The majority of the hearing was spent questioning Secretary Jackson about ongoing allegations of cronyism at HUD. In breaching the subject, Senator Murray said to Jackson, "Now an equally important responsibility of this subcommittee is to keep an eye on how our tax dollars are being spent. We've read allegations that you inappropriately interfered in hiring and contracting, and we've read allegations that you tried to dictate the spending decisions of public housing authorities to benefit your acquaintances." Jackson has been alleged to have hired personal friends for lucrative HUD contracts. One contract involved the hiring of William Hairston to serve as the construction manager at the Housing Authority of New Orleans in 2002 through a no-bid contract for a sum of \$500,000 for 18 months of work. Another incident involved the hiring of another friend, Michael Hollis, to serve as the executive director of the Virgin Islands Housing Authority, even though he had no experience in public housing. He was paid a sum that exceeded one million dollars.

Jackson refused to answer any of the questions, saying "I think it's best with all this misinformation that's being put out right now, to simply let the investigators do their job quickly and expeditiously as possible." Senator Murray was clearly frustrated by his answer. To be continued...

Mortgage Foreclosure Proposals

While Congressional Democrats are trying to work on legislation to assist with the mortgage crisis, the Administration and Congressional Republicans are opposed to major changes. Instead, the Administration sees the enactment of FHA modernization legislation as the logical next step in easing the mortgage crisis. “What I’m really focused on are things that can be done quickly that make a difference. And so, although there’s some interesting ideas up on the Hill, we still don’t have FHA modernization,” Treasury Secretary Paulson said after a meeting last week. Paulson predicts the legislation would assist nearly 300,000 homeowners. FHA overhaul legislation is stalled in Congress due to arguments over loan limits and whether or not the agency should provide zero-downpayment loans to homebuyers. The House and Senate passed FHA modernization legislation last Fall, but have been unable to reach a compromise on final legislation. The House bill would provide zero-downpayment loans for creditworthy borrowers, authorize funding for housing counseling to assist sub-prime borrowers, remove the cap on the Home Equity Conversion Mortgage Program (HECM) to assist more elderly homeowners, raise the FHA multifamily loan limits in high cost areas, provide up to \$300 million annually for a National Affordable Housing Trust Fund, and raise the FHA single-family loan limit from 95% of the area median home price to 125%. The Senate bill does not provide zero-downpayment loans nor directs any funds to a National Affordable Housing Trust Fund. The Senate version also does not increase the FHA multifamily loan limits and increases the single-family limits to 100% of the area median home price, not 125% as championed in the House.

Barney Frank Champions Different Approach

Rep. Barney Frank (D-MA), Chairman of the House Financial Services Committee, released a discussion draft of a bill he hopes to introduce soon to stem the tide in mortgage foreclosures. Title I of the FHA Stabilization and Homeownership Retention Act would allow the Federal Housing Administration (FHA) to provide up to \$300 billion in new mortgage guarantees to help re-finance mortgages at-risk of foreclosure. Under the plan, the current mortgage holder would have to agree to write-down the mortgage to an amount that is affordable to the homeowner. In exchange, FHA would pay off the discounted existing mortgage to the lender and provide a new mortgage loan to the homeowner. In exchange for providing this new loan, FHA would retain a second lien on the home that requires the homeowner to pay an exit fee (3% of the original FHA loan balance) when the home is sold or refinanced and a declining percentage of equity, if the home is sold within five years. NCDA, USCM, NACo, and NACCED are concerned about Title II of the bill which provides \$10 billion in loans and grants to States, but not local governments, for the purchase and rehabilitation of vacant, foreclosed homes. The local government groups are drafting a letter opposing this provision of the bill. Families at incomes up to 140% of area median income could qualify for homeownership assistance, while rental units could be made available to families at incomes up to 100% of area median income.

HUD Issues Federal Register Notice on RESPA Revisions

HUD's Office of Housing issued a proposed rule [FR-5180-P-01] on March 14th which seeks to streamline the disclosure requirements for mortgage settlement costs under the Real Estate Settlement Procedures Act of 1974 or RESPA. The proposed changes include simplifying the Good Faith Estimate (GFE) to provide a one-page summary of the loan terms and total settlement charges and providing more accurate estimates of the settlement costs reflected on the GFE. Comments are due to HUD by May 13, 2008.

CDBG Training Available on HUD's Website

The Office of Block Grant Assistance has developed video training modules on the following eight components of the CDBG program.

- Statute, Regulations, and National Objectives
- State CDBG Program
- Administration, Planning, and Financial Management
- Housing and Real Property
- Public Facilities, Public Services, and Other Activities
- Economic Development
- Section 108 Loan Guarantee Program
- IDIS, Performance Measurement, and Reporting

Each module is about one hour long and must be viewed with "Real Player." The modules can be accessed at: <http://www.hud.gov/offices/cpd/communitydevelopment/training/index.cfm>

NCDA NEWS

2008 NCDA Annual Conference

The 2008 NCDA Annual Conference will be held in the beautiful City of Pittsburgh (go Steelers) from June 18-21 at the Pittsburgh Hilton Hotel. A copy of the draft agenda is attached, along with the conference registration form. You can also register for the conference online at <http://www.ncdaonline.org>. NCDA has obtained a rate of \$149.00 per night plus tax for the conference.

John A. Sasso National CD Week Awards

NCDA is accepting nominations for the 2008 John A. Sasso National Community Development Week Award. The awards will be presented during the Annual Conference at a luncheon ceremony on Friday, June 23. The award recognizes the community or communities that exemplify the spirit of the CDBG program by showcasing its good works through the activities and events held during National Community Development Week, April 17-23, 2006. The submission criteria for the award is attached. Award submissions are due at NCDA's offices by close of business on **Friday, April 25**.

Call for Board Items

The next NCDA Board of Directors meeting will be held on Thursday, June 19, from 12:00 p.m. to 1:15 p.m. during NCDA's 2008 Annual Conference. Please forward any items that you would like included on the Board agenda to Cardell Cooper at ccooper@ncdaonline.org on or before May 30, 2008.

CDBG and HOME Training Available Through NCDA

NCDA will hold several CDBG and HOME Training workshops in the coming months. The following provides you with a list of training available through NCDA.

#March 26-27

Underwriting HOME Homebuyer Projects
Charleston, SC

#April 1

CHDO Training
San Antonio, TX

#April 23-24

Underwriting HOME Rental Projects
Boston, MA

#May 1

CHDO Training
Boston, MA

#May 13-14

Underwriting HOME Homebuyer Projects
San Antonio, TX

#May 22-23

Effective CDBG Subrecipient Management
Boston, MA

#June 3-5

CDBG Basics Training
McAllen, TX

#June 24-25

Underwriting HOME Rental Projects
Chicago, IL

#July 15-16

Underwriting HOME Homebuyer Projects
Portland, OR

Go to <http://www.ncdaonline.org/cdbg.asp> to register for the CDBG training and to <http://www.ncdaonline.org/home.asp> to register for the HOME training. All of the training is free, except for the CDBG Basics Training which costs \$250 for members and \$350 for non-members. The training sites for the Chicago and Portland HOME training workshops are still being finalized.

Attachments

- NCDA 2008 Annual Conference Agenda and Registration Form
- John A. Sasso National Community Development Week Awards
- CDBG Support Letters

U. S. Department of Housing and Urban Development Budget Chart

Program	FY07 Enacted Level	FY08 President's Request	FY08 Enacted Level	FY09 President's Request
Community Development Fund	\$3.77 billion	\$3 billion	\$3.866 billion	\$3 billion
<i>Set-Asides:</i>				
Native American Housing	[\$60 million]	[\$57 million]	[\$62 million]	[\$57 million]
EDI Special Purpose Grants	\$0	\$0	[\$180 million]	0
Technical Assistance	\$0	[\$3 million]	[\$3 million]	[\$5 million]
Neighborhood Initiatives	\$0	\$0	[\$26 million]	0
Working Capital Fund	[\$1.6 million]	[\$2 million]	[\$1.57 million]	[\$4 million]
<i>Total Set-Asides</i>	<i>\$68.6 million</i>	<i>\$62 million</i>	<i>\$272.57 million</i>	<i>\$66 million</i>
Formula Grants	\$3.71 billion	\$2.931 billion	\$3.593 billion	\$2.934 billion
Sect. 108 Loan Guarantees	\$137.5 million	\$0	\$275 million	\$0
Brownfields	\$9.9 million	\$0	\$10 million	\$0
HOME Program	\$1.757 billion	\$1.967 billion	\$1.704 billion	\$2 billion
<i>Set-Asides:</i>				
Housing Counseling	[\$41.6 million]	funded separately	[\$50 million]	funded separately
Technical Assistance	[\$9.9 million]	[\$10 million]	[\$12.5 million]	[\$10 million]
Working Capital Fund	[\$990 thousand]	[\$3 million]	[\$3.5 million]	[\$4 million]
ADDI	[\$24.7 million]	[\$50 million]	[\$10 million]	[\$50 million]
<i>Total Set-Asides</i>	<i>\$77 million</i>	<i>\$63 million</i>	<i>\$76 million</i>	<i>\$64 million</i>
Formula Grants	\$1.68 billion	\$1.904 billion	\$1.628 billion	\$1.936 billion
Homeless Programs	\$1.442 billion	\$1.586 billion	\$1.586 billion	\$1.636 billion
Lead Hazard Control	\$151 million	\$116 million	\$145 million	\$116 million
Section 202	\$735 million	\$575 million	\$735 million	\$540 million
Section 811	\$236 million	\$125 million	\$237 million	\$160 million
OPWA	\$286 million	\$300 million	\$300 million	\$300 million
Self-Help/Asst. Homeowner Opportunity Program	\$49 million	\$70 million	\$60 million	\$40 million
SHOP	[\$20 million]	[\$39 million]	[\$26.5 million]	[\$39 million]
NCDI	[\$28 million]	[\$30 million]	[\$33.5 million]	[\$0]
TA	[\$0]	[\$0]	[\$0]	[\$1 million]
Tenant-Based Rental Assist.	\$15.920 billion	\$16 billion	\$16.391 billion	\$16.039 billion
Project-Based Rental Assist.	\$5.976 billion	\$5.813 billion	\$6.382 billion	\$7 billion

Program	FY07 Enacted Level	FY08 President's Request	FY08 Enacted Level	FY09 President's Request
PH Capital Fund	\$2.439 billion	\$2.024 billion	\$2.439 billion	\$2.024 billion
PH Operating Fund	\$3.864 billion	\$4.0 billion	\$4.2 billion	\$4.3 billion
HOPE VI	\$99 million	\$0	\$100 million	\$0
Native American Housing Block Grant	\$624 million	\$627 million	\$630 million	\$627 million
Native Hawaiian Housing Block Grant	\$8.7 million	\$6 million	\$9 million	\$6 million
Indian Housing Loan Guarantee (credit subsidy)	\$6 million	\$7.45 million	\$7.45 million	\$8 million
Native Hawaiian Loan Guarantee	\$891 thousand	\$1 million	\$1 million	\$0
Rural Housing & Economic Development	\$16.83 million	\$0	\$17 million	\$0
Fair Housing	\$45.5 million	\$45 million	\$50 million	\$51 million
University Programs*	\$21 million	\$29 million	\$23 million	\$14 million

*grants to institutions of higher education funded under Section 107 including HBCUs, Alaska Native Serving Institutions, Native Hawaiian Serving Institutions, tribal colleges and universities, and Hispanic Servicing Institutions.

**13.a. New Business
Nominations of Officers**

**13.a. New Business
Nomination of Officers**

CITY OF VALLEJO
COMMUNITY DEVELOPMENT COMMISSION
RULES OF ORDER AND PROCEDURE

BE IT RESOLVED by the Community Development Commission of the City of Vallejo, California, hereinafter referred to as the Commission, that the following rules of order and procedure are adopted for the transaction of business and conduct of the meetings of the Commission pursuant to the ordinance establishing the Community Development Commission (No. 557 N.C. (2d), Chapter 2.47).

RULES OF ORDER AND PROCEDURE

SECTION 1. ELECTION AND TERMS OF OFFICE

- 1.01. Election of Chairman/Chairwoman and Vice Chairman/Vice Chairman. At the regular meeting of the Commission held in June of each year, the Commission shall elect a Chairman/Chairwoman and Vice Chairman/Chairwoman who shall not serve more than two one-year consecutive terms. The Chairman/Chairwoman and Vice Chairman/Vice Chairwoman elected at the June meeting shall begin their term of office at the next regular meeting of the Commission.
- a. At the regular meeting of the Commission held in March of each year, the Presiding Officer (Chairman/Chairwoman) shall announce to the Commission that there will be an election of officers in June. The Presiding Officer shall then ask for nominations for Chairman/Chairwoman and Vice Chairman/Vice Chairwoman. The nominations received at the March meeting shall be placed before the Commission for consideration during the election of officers in June.

- b. The Presiding Officer and the Commission may consider, at the June meeting, nominations other than those obtained through the process outlined in 'a' above.
-
- 1.02. Filling Vacancies in Office. In case of a vacancy in any office, it shall be filled by an election held in the first quarter subsequent, and such replacement shall be for the duration of the unexpired term of such office.
 - 1.03. Conduct of Election. Elections shall be by nomination. The member receiving votes in an amount equal to or greater than the majority (51%) of the members present where at least a quorum exists shall be declared elected.
 - 1.04. Initial Election. The initial election of a Chairman/Chairwoman and a Vice Chairman/Vice Chairwoman shall be conducted prior to the first regularly scheduled meeting of January 1, 1981. The term of office for those elected at this meeting shall be six (6) months.
 - 1.05. Terms of Office. No Commissioner shall serve more than two one-year consecutive terms as Chairman/Chairwoman and Vice Chairman/Chairwoman.

SECTION 2. DUTIES

- 2.01. Officers
 - a. The Chairman/Chairwoman. The Chairman/Chairwoman, or in his/her absence, the Vice Chairman/Vice Chairwoman, shall preside at all meetings of the Commission. They shall perform the duties necessary or incidental to their offices.
 - b. Vice Chairman/Vice Chairwoman. In the event of the absence of the Chairman/Chairwoman or his/her inability to act, the Vice Chairman/Vice Chairman shall take his/her place and perform his/her duties.